

Basic Information			
Approval Year	: 2017	Region	: REG
Team Leader	: Fazio, Maria Victoria	Country	: Regional
Taxonomy	: Research and Dissemination	Department	: SCL
Fund	: ORC-SOC,SOC	Sector	: IS - Labor Policy
Approval Number	: ATN/OC-16309-RG	Sub Sector	: LPO
Execution Agency	: US-IDB		
Execution Status	: Closed		
Operation Objective	The main objective of the TC is to continue the support of the Bank in this area, this time expanding the scope of this work to the Dominican Republic and focusing on the implementation of actions already identified in the roadmap and action plan that has been developed for The Bahamas. Specifically, this TC will consist of two main components: (i) the creation of a roadmap and action plan for the skills development system of the Dominican Republic and in-country workshops with high-level stakeholders to validate their feasibility; and (ii) implementation of pilot projects to materialize agreed-upon elements contained in the roadmap and action plan for The Bahamas, focusing on the process of private sector engagement.		

Financial Information			
RG-T3016			
ATN/OC-16309-RG:ORC	Original	Current	% of Current Amount Financed
Amount Financed	\$200,000.00	\$197,068.57	
Disbursed Amount	N/A	\$197,068.57	100.00 %
Commitments not yet disbursed Amount	N/A	-	0.00 %
Available Amount	N/A	-	0.00 %
Final Disbursement Date	Aug 24, 2022		

Status Update
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Advance in the Achievement of Outcome and Outputs
Advance in the Achievement of Outcome
1 . Basis to establish mechanisms for Private Sector Engagement for Productivity enhanced

This TC produced skills road maps for both the Bahamas and the Dominican Republic that provide a framework for developing co-created actions with public and private sector for the updating and enhancing of the whole skills sectors. The products from the TC are ground work for establishing new steps toward a higher quality and more relevant skills system in each country.

Advances in Execution

1. Roadmap and Action Plan Development and Feasibility and Validation Workshops for the Dominican Republic

Component Cost: \$70,000

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.1 ^s Diagnostics and assessments completed	Assessment of the current state of labor market and skills development systems (SOC)	Diagnostics (#)	0	2017	Assessment approved by the IDB	Social Development	Physical			
							2017	0	0	0
							2018	1	1	0
							2019	0	1	0
							2020		1	1
							2021		0	1
							2022		0	0
							EOP 2022	1	2	2
							Financial			
							2017	0	0	
							2018	15000	15000	0
							2019	0	15000	5000
							2020		10000	7350
							2021		2650	2650
							2022		0	0
							EOP 2022	15000	15000	15000

Advances In Execution: For both countries a comprehensive diagnostic (both quantitative and qualitative) was conducted

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.2 * Action plans designed	Roadmap and Action Plan for skills development (SOC)	Action Plans (#)	0	2017	Roadmaps and Action Plans validated by selected industry	Social Development	Physical			
							2017	0	0	0
							2018	0	0	0
							2019	1	1	0
							2020		1	1
							2021		0	0
							2022		1	1
							EOP 2022	1	2	2
							Financial			
							2017	0	0	
							2018	20000	20000	0
							2019	25000	45000	21372.01
							2020		23627.99	17636
							2021		5991.99	5991.99
							2022		4000	4000
							EOP 2022	45000	49000	49000
Advances In Execution: A comprehensive action plan with target indicators was developed. the plan is aligned with new investment loans approved and in preparation and some employers and goverment institutions.										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.3 ^s Workshops organized	Roadmap and Action Plan Feasibility and Validation Workshops (SOC)	Workshops (#)	0	2017	Agreement letter from representatives from the private, public, and civil society sectors	Social Development	Physical			
							2017	0	0	0
							2018	0	0	0
							2019	1	1	0
							2020		1	1
							2021		1	0
							2022		1	1
							EOP 2022	1	2	2
							Financial			
							2017	0	0	
							2018	5000	5000	0
							2019	5000	10000	0
							2020		10000	0
							2021		10000	1979.2
							2022		4020.8	1089.37
							EOP 2022	10000	6000	3068.57

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.1 * PPP (Public-Private Partnership) project identification completed	Design and support PPP for Skills Development (SOC)	Studies (#)	0	2017	Public-Private Partnership for Skills Development proposals validated by employers in two sectors	Regional Integration	Physical			
							2017	0	0	0
							2018	1	1	1
							2019	1	1	0
							2020		1	0
							2021		0	0
							2022		0	0
							EOP 2022	2	1	1
							Financial			
							2017	0	0	
							2018	90000	90000	126000
							2019	36000	0	0
							2020			0
							2021		0	0
							2022		0	0
							EOP 2022	126000	126000	126000
Advances In Execution: The results of this TC can lead to several collaborations between private sector and training institutions for several economic sectors. This TC contributed to identifying potential pilot projects										