



Results Matrix

Outcomes

Outcome:	1 Cybersecurity units apply new cybersecurity processes and technologies based on acquired knowledge									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 1.1 Cybersecurity units that apply new processes/technologies based on acquired knowledge		Institutions	0.00	2021	Report with description of services provided to client institutions	P	4.00	4.00	2.00	10.00
						P(a)	4.00	4.00	2.00	10.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Generation and documentation of best practices in Cybersecurity						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
1.1 Discussion papers developed	Generate, design, publication and launch of knowledge products in best practices, policies, strategies, and methodologies	Papers (#)	0	2022	Studies, guides and training materials published	P	4	4	2	10	P	30000	30000	9191	69191	Institutional Development	COF	
						P(a)	4	4	2	10	P(a)	30000	30000	9191	69191			
						A					A							
2 2. Dissemination of knowledge and experiences in Cybersecurity						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
2.1 Individuals Trained	Carry out knowledge dissemination workshops and study tours	Individuals (#)	0	2022	Training reports	P	7	8	0	15	P	55000	65000	0	120000	Institutional Development	COF	
						P(a)	7	8	0	15	P(a)	55000	65000	0	120000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$85,000.00	\$95,000.00	\$9,191.00	\$189,191.00
P(a)	\$85,000.00	\$95,000.00	\$9,191.00	\$189,191.00
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CRF Indicator

Standard Output Indicator