

## Outcomes

CRF Indicator

1 Implementation of the Safe Mobility Strategy						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP	Theme	Fund	Flags		
1.1 IDB operations with secure mobility components and annexes		#	0	2023	Pipeline anual report	P	3	5	5	5	18	P	20000	30000	30000	20000	100000	Sustainable Infrastructure	W2B	
						P(a)	3	5	5	5	15	P(a)	20000	30000	30000	20000	100000			
						A						A	20000				20000			
1.2 Policy briefs completed	Design of policies or programs (guides, studies and manuals) for speed management, analysis of environments and	Briefs (#)	0	2023	Policy implementation report	P	0	2	1	1	4	P	0	25000	15000	10000	50000	Sustainable Infrastructure	W2B	
						P(a)	0	2	1	1	4	P(a)	0	25000	15000	10000	50000			
						A	0				0	A								
1.3 Tools designed/strengthened	Design of toolkits or technological tools published on the Bank's open source page for the collection, analysis and use of	Tools (#)	0	2023	Implementation report	P	0	0	1	1	2	P	0	0	12500	2500	15000	Digital Economy	W2B	
						P(a)	0	0	1	1	2	P(a)	0	0	12500	2500	15000			
						A						A								
1.4 Tools designed/strengthened	Design of toolkits or technological tools published on the Bank's open source page for the collection, analysis and use of	Tools (#)	0	2023	Tool	P	0	0	1	1	2	P	0	0	12500	2500	15000	Gender and Diversity	W2B	
						P(a)	0	0	1	1	2	P(a)	0	0	12500	2500	15000			
						A						A								
1.5 Training products developed	Dissemination, training and promotion of safe mobility online courses.	Products (#)	0	2023	Workshop reports	P	0	3	3	3	9	P	0	7000	8000	5000	20000	Sustainable Infrastructure	W2B	
						P(a)	0	3	3	3	9	P(a)	0	7000	8000	5000	20000			
						A						A								
2 Support for the IDB-FIA "Movernos Seguros" Program						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP	Theme	Fund	Flags		
2.1 Technical notes created	They include actuarial studies, data, studies of health scales and road safety information systems.	Notes (#)	0	2023	Technical notes	P	0	2	1	0	3	P	0	30000	20000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	2	1	0	3	P(a)	0	30000	20000	0	50000			
						A						A								
2.2 Surveys conducted	Perception surveys carried out in Safe Movers countries	Surveys (#)	0	2023	Survey reports	P	0	3	1	0	4	P	0	40000	40000	0	80000	Sustainable Infrastructure	W2B	
						P(a)	0	3	1	0	4	P(a)	0	40000	40000	0	80000			
						A	0				0	A								
2.3 Seminars organized	Design and implementation of communication strategies and activities (posts, website	Seminars (#)	0	2023	Workshops report	P	1	2	2	0	5	P	5000	5000	5000	5000	20000	Sustainable Infrastructure	W2B	
						P(a)	1	2	2	0	4	P(a)	5000	5000	5000	5000	20000			
						A	0				0	A	5000				5000			

### Total Cost

	2023	2024	2025	2026	Total Cost
P	\$25,000.00	\$137,000.00	\$143,000.00	\$45,000.00	\$350,000.00
P(a)	\$25,000.00	\$137,000.00	\$143,000.00	\$45,000.00	\$350,000.00
A	\$25,000.00				\$25,000.00