



Results Matrix

Outcomes

Outcome:	1 Consolidated and disseminated knowledge for the transformation of technical education and vocational
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Systematization and dissemination of knowledge on the skills of work/Technical-Vocational Education and Training						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Newsletters published	Newsletters on lessons learned and results of TVET Funded TCs.	Newsletters (#)	0	2023	Link to published newsletter in IDB's webpage.	P	6	6	1	13	P	60000	60000	10000	130000	Labor Markets	TVT	
						P(a)	6	6	1	13	P(a)	60000	60000	10000	130000			
						A					A							
1.2 Flagship concept proposal developed		Documents (#)	0	2023	Document	P	0	1	1	1	P	0	30000	40000	70000	Labor Markets	TVT	
						P(a)	0	1	1	1	P(a)	0	30000	40000	70000			
						A					A							
1.3 Webinars delivered	Webinars, symposiums or workshops delivered with international experts in areas of interest	Webinars (#)	0	2023	Number of participants connected, agenda and presentations of the events	P	2	2	1	5	P	20000	20000	10000	50000	Labor Markets	TVT	
						P(a)	2	2	1	5	P(a)	20000	20000	10000	50000			
						A					A							
2 Preparing for the future, leveraging new skills and employment opportunities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Knowledge exchange and dissemination activities developed		Knowledge products (#)	0	2023	Blogs published in IDB's website and links to reports and videos of events or proejects in IDB website.	P	0	1	2	3	P	0	21000	44000	65000	Labor Markets	TVT	
						P(a)	0	1	2	3	P(a)	0	21000	44000	65000			
						A					A							
2.2 Project proposal developed	Development of project proposals with different productive sectors and areas of the IDB Group, contributing to cutting edge	Proposals (#)	0	2023	Documents with strategies or cutting edge project proposals.	P	0	2	1	3	P	0	40000	25000	65000	Labor Markets	TVT	
						P(a)	0	2	1	3	P(a)	0	40000	25000	65000			
						A					A							

Other Cost
Imprevistos

	2023	2024	2025	Cost
P				\$20,000.00
P(a)				\$20,000.00
A				

Total Cost

	2023	2024	2025	Total Cost
P	\$80,000.00	\$171,000.00	\$129,000.00	\$400,000.00
P(a)	\$80,000.00	\$171,000.00	\$129,000.00	\$400,000.00
A				