



Results Matrix

Outcomes

Outcome:	1 Colombian-Peruvian border communities have improved maternal and child care.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Percentage of registered pregnant of the communities who received three home visits		Personas	0.00	2023	Semestral Report and Project Monitoring System of MdF	P	80.00
						P(a)	80.00
						A	
1.2 Percentage of registered child of the communities who received four home visits		Personas	0.00	2023	Semestral Report and Project Monitoring System of MdF	P	80.00
						P(a)	80.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening community and institutional capacities to improve maternal and child health outcomes						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	The product is related to carrying out a diagnosis of barriers to access to health, in the population that lives in the area of intervention	Diagnostics (#)	0	2023	Document prepared	P	0	2	0	2	P	20206	20206		40412	Social Development	ICP	
						P(a)	0	2	0	2	P(a)	20206	20206		20206			
						A					A	0			0			
1.2 Individuals Trained	Includes the qualification of community agents, midwives and health personnel to carry out activities to promote	Individuals (#)	0	2022	Reports delivered	P	70	50	50	170	P	50000	99056	98584	247640	Health	ICP	
						P(a)	70	50	50	100	P(a)	50000	99056	98584	197640			
						A					A							
1.3 Number of home visits to pregnant women and children in the communities		Visits	0	2022	Visitor records in the monitoring application	P	20	90	70	180	P	11796	58980	7864	78640	Health	ICP	
						P(a)	20	90	70	160	P(a)	11796	58980	7864	66844			
						A					A							
1.4 Kits for pregnant women, deliverers		Kits	0	2023	Report with deliveries made	P	20	90	70	180	P	3322	14950	11628	29900	Health	ICP	
						P(a)	20	90	70	160	P(a)	3322	14950	11628	26578			
						A					A							
2 Monitoring for the management of comprehensive health care for the maternal and child population						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Executing entities with presence in the territory		Entities	0	2023	Supervision reports	P	2	0	0	2	P	74053	111079	18513	203645	Health	ICP	
						P(a)	2	0	0	0	P(a)	74053	111079	18513	129592			
						A					A							
2.2 Virtual platforms improved	The improved application will record interventions for people in terms of health and referral of cases of gender	Platforms (#)	0	2023	Report of improved application in operation	P	0	1	0	1	P	5000	22597	2260	29857	Social Development	ICP	
						P(a)	0	1	0	1	P(a)	5000	22597	2260	24857			
						A					A							
2.3 Process evaluations conducted	The evaluation of the results of the project will collect field information both at the beginning and at the end of the project, in	Evaluation Final Report (#)	0	2023	Document with the results of the evaluation	P	0	0	1	1	P			24906	24906	Social Development	ICP	
						P(a)	0	0	1	1	P(a)			24906	24906			
						A					A							

Other Cost
Project Audit

Total Cost

	2023	2024	2025	Cost
P			\$15,000.00	\$15,000.00
P(a)			\$15,000.00	\$15,000.00
A				

	2023	2024	2025	Total Cost
P	\$164,377.00	\$326,868.00	\$178,755.00	\$670,000.00
P(a)	\$164,377.00	\$326,868.00	\$178,755.00	\$505,623.00
A				