















Results Matrix

Outcomes

Outcome:	1 Improve mangrove management in Suriname										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Area of hectares restored		hectares	0.00	2023	Project Reports	P	0.00	0.00	0.00	1,200.00	1,200.00
						P(a)	0.00	0.00	0.00	1,200.00	0.00
						A					0.00
1.2 Area of hectares protected		hectare	0.00	2023	Project Report	P	0.00	0.00	0.00	2,200.00	2,200.00
						P(a)	0.00	0.00	0.00	2,200.00	0.00
						A					0.00
1.3 Number of private sector participants involved in mangrove conservation/restoration		#	0.00	2023	Project report	P	0.00	0.00	2.00	0.00	2.00
						P(a)	0.00	0.00	2.00	0.00	2.00
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Site characterization and impacts assessment.						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
1.1 Launch project workshop implemented	Project launched with major stakeholders	Workshops (#)	0	2023	Report on project launch	P	1	0	0	0	1	P	5000	15000	0	0	20000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	1	0	0	0	1	P(a)	5000	15000	0	0	20000			
						A						A								
1.2 Diagnostics and assessments completed	Assess site characteristics (i.e., social and ecological), including a detailed analysis of the drivers of degradation	Diagnostics (#)	0	2023	Report on environmental scoping of project activities	P	0	1	0	0	1	P	0	165000	0	0	165000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	1	0	0	1	P(a)	0	165000	0	0	165000			
						A						A								
2 Addressing the drivers of mangrove degradation in the Bigi Pan MUMA.						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
2.1 Action plans designed	Plans for the conservation/restoration of the project area designed	Action Plans (#)	0	2023	Action plan document	P	0	1	0	0	1	P	0	100000	400000	170000	670000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	1	0	0	1	P(a)	0	100000	400000	170000	670000			
						A						A								
2.2 Action plans implemented	Implementation of the restoration/conservation measures at project site	Action Plans (#)	0	2023	Project report	P	0	1	0	0	1	P	0	100000	300000	25000	425000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	1	0	0	1	P(a)	0	100000	300000	25000	425000			
						A						A								
2.3 Individuals Trained	Sustainable livelihoods will be promoted through the training of 100 persons (with at least 50% being women and at risk)	Individuals (#)	0	2023	workshop reports	P	10	40	40	10	100	P	5000	10000	10000	5000	30000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	10	40	40	10	100	P(a)	5000	10000	10000	5000	30000			
						A						A								
3 Monitoring and evaluation.						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
3.1 Monitoring and Evaluation Plan developed	The plan will establish the parameters to measure the impact of the interventions on mangrove ecosystems.	Plans (#)	0	2023	Project report	P	0	1	0	0	1	P	0	10000	10000	0	20000	Broadband Services	BLU	
						P(a)	0	1	0	0	1	P(a)	0	10000	10000	0	20000			
						A						A								
3.2 Diagnostics and assessments completed	Analysis of the improvement in biodiversity richness from restoration activities.	Diagnostics (#)	0	2023	Project report	P	0	0	1	0	1	P	0	10000	15000	5000	30000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	0	1	0	1	P(a)	0	10000	15000	5000	30000			
						A						A								
3.3 Monitoring and evaluation systems implemented	Biodiversity monitoring plan implemented	M&E systems (#)	0	2023	Project report	P	0	0	1	0	1	P	0	15000	35000	25000	75000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	0	1	0	1	P(a)	0	15000	35000	25000	75000			
						A						A								
4 Strengthening mangrove governance and local engagement in Suriname.						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
4.1 Webinars delivered	Seminar to promote mangrove conservation throught the deployment of environmental measures	Webinars (#)	0	2023	Webinar completed	P	1	1	1	1	4	P	5000	10000	10000	10000	35000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	1	1	1	1	4	P(a)	5000	10000	10000	10000	35000			
						A						A								
4.2 Discussion papers developed	Publications on the economic evaluation of mangroves, protection measures, and sustainable livelihood measures	Papers (#)	0	2023	Discussion paper developed	P	0	0	1	1	2	P	0	10000	25000	10000	45000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	0	1	1	2	P(a)	0	10000	25000	10000	45000			
						A						A								
4.3 Networks/communities of practice established	Institutional strengthening with the engagement of relevant stakeholders	Networks (#)	0	2023	Report on COP	P	1	0	0	0	1	P	5000	5000	15000	5000	30000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	1	0	0	0	1	P(a)	5000	5000	15000	5000	30000			
						A						A								
4.4 Virtual platforms designed	Knowledge platform developed for dissemination of information	Platforms (#)	0	2023	Report on completed platform	P	0	1	0	0	1	P	0	25000	10000	20000	55000	Institutional Development	BLU	
						P(a)	0	1	0	0	1	P(a)	0	25000	10000	20000	55000			
						A						A								

Other Cost
Project Administration (includes project unit, evaluation and final audit)

	2023	2024	2025	2026	Cost
P	\$5,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$105,000.00
P(a)	\$5,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$105,000.00
A					

Total Cost

	2023	2024	2025	2026	Total Cost
P	\$25,000.00	\$505,000.00	\$865,000.00	\$310,000.00	\$1,705,000.00
P(a)	\$25,000.00	\$505,000.00	\$865,000.00	\$310,000.00	\$1,705,000.00
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