

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Uruguay						Executing Agency: IDB				UDR: Country Office Uruguay				
Project number: UR-T1290						Project name: Support to the Ministry of Environment								
Period covered by the Plan: 24 months						Total Project Amount: \$ 400,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Análisis de medidas en sectores estratégicos para el cumplimiento de las medidas de la primera CDN	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%			1-Aug-23	1-Sep-24	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Desarrollo de un plan de inversión climático	\$ 24,000	ICQ	Lump Sum	\$ 24,000	100%			1-Jun-23	1-Jul-24	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Costeo e implementación de medidas de movilidad sostenible	\$ 12,000	ICQ	Lump Sum	\$ 12,000	100%			1-Jun-23	1-Jul-24	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Estudio para favorecer la descarbonización del sector agro	\$ 14,000	ICQ	Lump Sum	\$ 14,000	100%			1-Aug-23	1-Feb-24	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Estudio para identificar ganadores y perdedores de medidas de transición energética, e identificar medidas de compensación a los perdedores, con foco en transición justa.	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%			1-Jun-23	31-Jan-25	18 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultoría para la promoción y desarrollo sostenible de un Mercado de Valores	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%			1-Jul-23	1-Apr-24	10 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultoría para el diseño de una agenda para la articulación e implementación de actividades de la Mesa de Finanzas Sostenibles del país.	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%			1-Jun-23	1-Mar-24	10 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultor para apoyo en el diseño y desarrollo de una propuesta de Taxonomía con foco en política climática.	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%			1-Jul-23	1-Jan-24	6 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Planificación y gestión de procesos de apertura de datos de Uruguay	\$ 50,000	SSS	Lump Sum	\$ 50,000	100%			1-Jul-22	1-Aug-22	10 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultoría para aplicación de la metodología K4R para pilotos de automatización de datos en el sector energía	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%			1-Jun-22	1-Sep-22	3 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultoría para aplicación de la metodología K4R para pilotos de automatización de datos en el sector agro	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%			1-Jun-22	1-Aug-22	3 months	
Prepared by:		Federico Brusa (Fbrusa@iadb.org)	TOTALS	\$ 400,000			\$ 400,000		\$ -					
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.</p> <p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p> <p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														