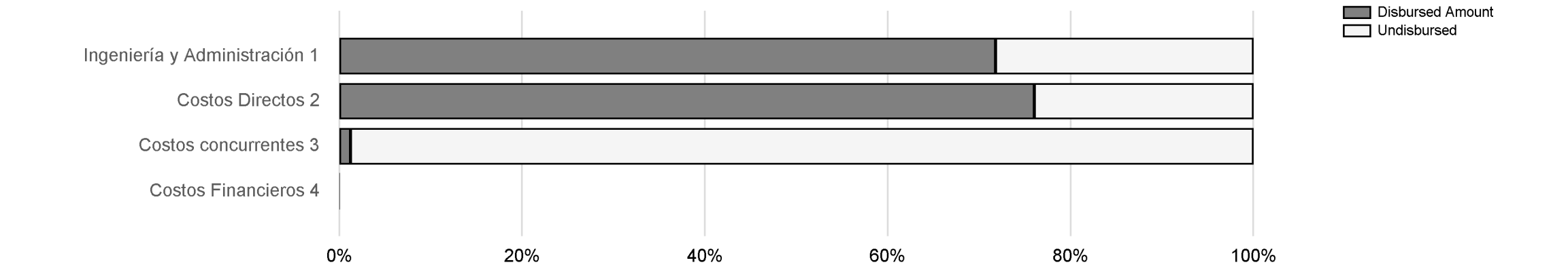


PMR Public Report

Operation Number	AR-L1151	Chief of Operations Validation Date	04/16/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/17/23
Last Update	03/27/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Integrated Urban Solid Waste Management Program.	Loan Number	3249/OC-AR, 3249/OC-AR-1, 3249/OC-AR-2
Executing Agency	MINISTERIO DE TURISMO Y DEPORTES	Sector/Subsector	WATER AND SANITATION-SOLID WASTE, SOCIAL PROJECTS
	, MINISTERIO DE AMBIENTE Y DESARROLLO SOSTENIBLE		
Team Leader	OYAMADA KROUG, JORGE RUBEN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Hay una capacidad desigual para desarrollar consultas y preconsultas en los municipios y empresas contratistas. Las quejas y reclamos son reportadas en un mecanismo que presenta fallas porque no incluye las que ingresan a nivel regional. Hay dos casos MICI abiertos, uno en fase de monitoreo de acuerdos (Chascomús) y otro en fase de consulta (Luján). No hay un profesional en higiene y seguridad para el Programa. Se observa falta de mapeo de pozos de agua de consumo humano en inmediaciones al proyecto de Luján. Se observan falencias puntuales en la cobertura diaria de residuos en el relleno sanitario de Catamarca.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1151	150,000,000	150,000,000	37,500,000	0	187,500,000	150,000,000	127,898,600.34	85.27%	22,101,399.66
Aggregated	150,000,000	150,000,000	37,500,000	0	187,500,000	150,000,000	127,898,600.34	85.27%	22,101,399.66
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Hogares que disponen sus residuos en rellenos sanitarios

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Hogares que disponen sus residuos en rellenos sanitarios	Porcentaje	64.7	2010	2023	P	-
						A	-

Details

Means of Verification: Informes de la UE basados en reportes de municipios

Observations: .

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Componente II - Infraestructura y Equipamiento: Incremento en los niveles de recuperación y reciclaje y mejora en los servicios de recolección y disposición final

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2021	2022	2023	EOP 2023
1.0	Hogares que disponen sus residuos sólidos urbanos en rellenos sanitarios	%	64.7	2015	P	-	-	-	-	-
					A	-	65.9	65.9	-	65.9

Details

Means of Verification: Informes de la unidad ejecutora, basados en reportes de los municipios beneficiarios del programa

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente I - Mejorar la capacidad operativa y de gestión de entes operadores (Gestión Operativa)

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Planes de mejoramiento de la gestión GIRSU desarrollados (subprograma 1)	Planes	P	-	6	-	3,100,000
			P (a)	13	23	1,976,561	4,059,102
			A	7.6	14.6	960,765	1,983,297
1.02	Planes de difusión y concientización comunitaria elaborados (subprograma 1)	Planes	P	-	52	-	2,600,000
			P (a)	-	1	-	-
			A	-	1	-	37,133
1.03	Planes de mejoramiento de la gestión GIRSU desarrollados (subprograma 2)	Planes	P	-	8	-	965,604.5
			P (a)	-	2	-	156,032
			A	-	2	-	156,032
1.04	Planes de difusión y concientización comunitaria elaborados (subprograma 2)	Planes	P	-	8	-	965,605
			P (a)	-	2	-	94,980
			A	-	2	-	94,980
1.05	Planes provinciales para la gestion integral de residuos solidos elaborados y/o actualizados (Subprograma 1)	Planes	P	-	-	-	-
			P (a)	-	1	-	-
			A	-	1	-	-

Component Nbr. 2 Componente II - Incremento en los niveles de recuperación y reciclaje y mejora en los servicios de recolección y disposición final (Infraestructura y Equipamiento)

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Rellenos sanitarios construidos (subprograma 1)	Rellenos Sanitarios	P	-	9	-	62,987,799.14
			P (a)	4.2	8	4,811,507	21,226,524
			A	1.4	5.2	3,344,109	19,813,873
2.02	Plantas de separación construidas (Subprograma 1)	Plantas	P	-	14	-	15,071,788.09
			P (a)	6.6	10	9,667,900	16,825,512
			A	1.9	5.3	4,153,971	11,438,518
2.03	Plantas de transferencia construidas (Subprograma 1)	Plantas	P	-	4	-	2,057,837.85
			P (a)	5	7	1,716,546	10,994,019
			A	0.4	2.4	2,144,578	8,392,750
2.04	Basurales a cielo abierto clausurados (subprograma 1)	BCA	P	-	17	-	8,565,757
			P (a)	6	13	11,603,576	14,521,528
			A	1.2	8.2	3,277,735	7,883,975
2.05	Equipamiento de disposición final y/o recolección (Subprograma 1)	Equipamiento entregado	P	-	5	-	3,316,817.95
			P (a)	7	75	13,721,571	28,967,054
			A	2.2	70.2	4,096,722	21,620,967
2.06	Equipamiento para reciclado (Subprograma 1)	Equipamiento	P	-	-	-	-
			P (a)	3.8	74	5,900,170	14,915,875
			A	1.6	71	2,233,757	12,182,937
2.07	Rellenos sanitarios construidos (subprograma 2)	Rellenos Sanitarios	P	-	3	-	13,924,703.46
			P (a)	-	3	-	10,201,320
			A	-	3	-	10,201,320
2.08	Plantas de separación construidas (Subprograma 2)	Plantas	P	-	3	-	12,377,514.17
			P (a)	-	2	-	7,565,932
			A	-	2	-	7,565,932
2.09	Basurales a cielo abierto clausurados (subprograma 2)	BCA	P	-	3	-	21,062,403.3
			P (a)	-	8	-	15,996,186
			A	-	8	-	15,996,186
2.10	Diseño ejecutivo de centros ambientales (Subprograma 1)	Centros	P	-	-	-	-
			P (a)	4.2	8	1,012,098	1,367,217
			A	5.1	6.9	888,849	1,260,892
2.11	Rellenos sanitarios operados (Subprograma 1)	Rellenos Sanitarios	P	-	-	-	-
			P (a)	5	5	9,081,503	9,081,503
			A	0.3	0.3	-	-
2.12	Plantas de compostaje (Subprograma 1)	Plantas	P	-	-	-	-
			P (a)	6	6	2,071,182	2,951,186
			A	-	-	-	621,584

Component Nbr. 3 Componente III - Formalización e inclusión de Recuperadores y aprovechamiento de RSU (Gestión Ambiental)

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Planes de Comunicación Ambiental y Social (PCAS) elaborados y/o Actualizados (Subcomponente 1)	Planes	P	-	13	-	3,600,410.81
			P (a)	5	12	3,600,410	726,329
			A	2.9	8.9	279,567	279,567
3.02	Planes de Inclusión Social (PISo) y Planes Sociales Abreviados (PSA) implementados (Subcomponente 1)	Planes	P	-	13	-	3,549,589.19
			P (a)	-	11	-	3,967,688
			A	4.7	7.7	213,988	218,512
3.03	Planes de Comunicación Ambiental y Social (PCAS) elaborados y/o Actualizados (Subcomponente 2)	Planes	P	-	4	-	980,000
			P (a)	-	2	-	152,206
			A	-	2	-	152,206
3.04	Planes de Inclusión Social (PISo) y Planes Sociales Abreviados (PSA) implementados (Subcomponente 2)	Planes	P	-	8	-	980,000
			P (a)	-	1	-	180,781
			A	-	1	-	180,781

Other Cost				
	Subprograma 1	P		20,150,000
		P (a)	17,254,791	21,854,559
		A	544,011.67	5,143,779.67
	Subprograma 2	P		11,244,170
		P (a)	0	2,032,149
		A	0	2,032,149
	Monto sin asignar Subprograma 2 a acordar con el gobierno su traspaso al Subprograma 1	P		0
		P (a)	0	0
		A	0	0
Total Cost				
	Total Cost	P	0	187,500,000.46
		P (a)	82,417,815	187,837,682
		A	22,138,052.67	127,257,370.67

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Basurales a cielo abierto clausurados (subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
	Diseño ejecutivo de centros ambientales (Subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIANELAC	3/21/2023
	Equipamiento de disposición final y/o recolección (Subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
	Equipamiento para reciclado (Subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIANELAC	3/21/2023
	Planes de Comunicación Ambiental y Social (PCAS) elaborados y/o Actualizados (Subcomponente 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIANELAC	3/21/2023
	Planes de Inclusión Social (PISo) y Planes Sociales Abreviados (PSA) implementados (Subcomponente 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIANELAC	3/21/2023
	Planes de mejoramiento de la gestión GIRSU desarrollados (subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIANELAC	3/21/2023
	Plantas de compostaje (Subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
	Plantas de separación construidas (Subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
	Plantas de transferencia construidas (Subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023
	Rellenos sanitarios construidos (subprograma 1)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARIANELAC	3/21/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Political Environment
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Institutional Environment
	Response Actions		
	2.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Economic and Financial Environment
	Response Actions		
	3	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
4	Active		Social Environment
	Response Actions		
	4.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Environmental and Social Safeguards
	Response Actions		
	5.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
6	Inactive		Institutional Environment		
	Response Actions				
	6	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
7	Active		Social Environment
	Response Actions		
	7.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Social Environment
	Response Actions		
	8.01	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Design
Environmental and Social Factors