

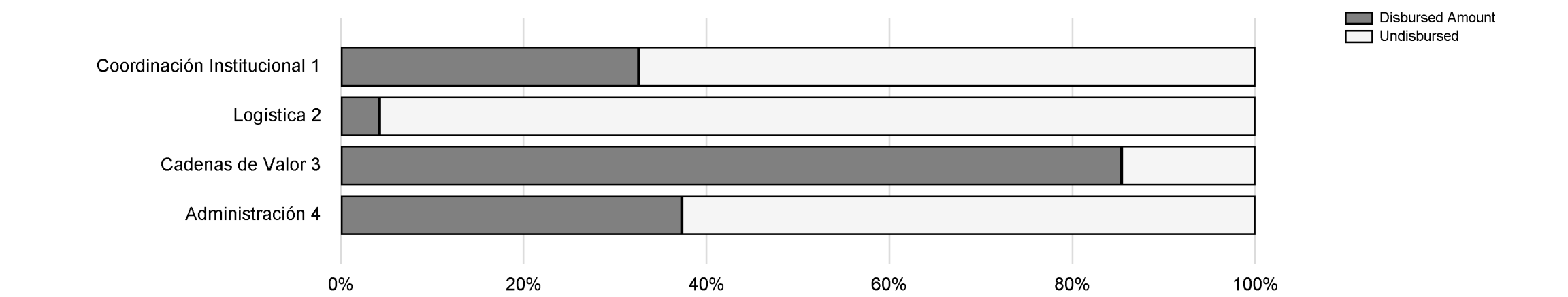
PMR Public Report

Operation Number	AR-L1154	Chief of Operations Validation Date	04/16/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/17/23
Last Update	03/27/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Competitiveness of Regional Economies	Loan Number	3174/OC-AR, 3174/OC-AR-1, 3174/OC-AR-2
Executing Agency	MINISTERIO DE ECONOMIA Y FINANZAS PUBL	Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Team Leader	FERNANDINI PUGA, MANUEL PABLO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		
Environmental and Social Safeguards			
Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	YES
Safeguard Performance Rating		Date of approval	08/05/20
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1154	200,000,000	145,000,000		0	200,000,000	145,000,000	120,326,000	82.98%	24,674,000
Aggregated	200,000,000	145,000,000		0	200,000,000	145,000,000	120,326,000	82.98%	24,674,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Competitividad de las cadenas apoyadas mejorada

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Aumento del empleo registrado sectorial en cada cadena seleccionada (Diferencia -medida en puntos porcentuales- entre el crecimiento del empleo registrado cada año en las cadenas seleccionadas y la misma variable en el grupo de control).	%	0	2013	2022	P	2.5
						A	-
Details							

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.1	aumento de la participación de la cadena seleccionada en las exportaciones de la región (diferencial porcentual de exportaciones, respecto a la misma variable en cada año anterior).			%	0	2013	2022	P	10
								A	-
Details									

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.2	Disminución de la brecha de ingresos entre provincias beneficiadas y región centro, después de la implementación del Programa (promedio de PGB per cápita en las provincias extra-pampeanas respecto del promedio de PGB per cápita de las provincias pampeanas).			%	0.71	2005	2022	P	.75
								A	-
Details									

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Coordinación Institucional de intervenciones en las cadenas mejorada

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	EOP 2023
0.0	Cantidad de proyectos identificados por este programa que son apoyados también por gobiernos subnacionales y/o actores privados.	número de proyectos	0	2013	P	-	-	-	-	3
					A	-	-	-	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Disminución de los costos de logística

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	EOP 2023
1.0	Reducción en los costos de las empresas beneficiarias a partir del fortalecimiento de centros tecnológicos respecto a un grupo de control.	%	0	2013	P	-	-	-	-	(3)
					A	-	-	-	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Cadenas de valor más competitivas

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	EOP 2023
2.0	Aumento del empleo registrado de las empresas asistidas, respecto de un grupo de control (Diferencia -medida en puntos porcentuales- entre el crecimiento del empleo registrado cada año en las empresas asistidas y la misma variable en el grupo de control).	%	0	2013	P	-	-	-	-	15
					A	-	-	-	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	EOP 2023
2.1	Mercados externos adicionales en cada cadena apoyada (mercados adicionales a donde la cadena no exportó regularmente en los últimos dos años anteriores).	Número	0	2013	P	-	-	-	-	2
					A	-	-	-	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Actividades de coordinación institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Actores a nivel provincial, actualizados y validado	Número de provincias relevadas	P	-	23	-	1,000
			P (a)	-	23	-	89,814.33
			A	-	23	-	89,814.33
1.02	Centros de servicios empresariales y/o agencias de desarrollo local fortalecidos	Número	P	-	20	-	999,000
			P (a)	49	127	1,415,400	5,844,839.89
			A	49	102	1,874,451.42	2,604,440.07
1.03	Asistencia técnica para la articulación en el territorio realizada / brindada	Cadenas asistidas	P	-	3	-	498,746
			P (a)	-	10	-	17,159.15
			A	-	10	-	17,159.15

Component Nbr. 2 Logística para la competitividad

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Centros tecnológicos vinculados a cadenas de valor priorizadas fortalecidos con equipamiento técnico	ANR otorgados	P	-	10	1,000,000	7,998,920
			P (a)	10	55	-	15,321,490.02
			A	-	2	883,886.52	1,220,733.02

Component Nbr. 3 Cadenas de valor más competitivas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Créditos otorgados a empresas	# of MSMEs	P	-	1,030	2,000,000	137,316,670
			P (a)	-	854	11,036,112	124,921,723.16
			A	81	824	14,100,446.94	119,719,429.16
3.02	Proyectos de Asistencia Técnica vinculadas a la innovación y nuevos mercados financiados/apoyados	ANR otorgados	P	-	10	5,000,000	20,000,000
			P (a)	-	6	11,036,112	854,695.75
			A	1	1	86,386.94	329,477.51

Other Cost					
	Administración		P	260,000	5,997,521
			P (a)	241,007	1,668,130.65
			A	481,677.93	719,079.48

Total Cost					
	Total Cost		P	8,260,000	293,411,857
			P (a)	23,728,631	148,720,186.95
			A	17,426,849.75	124,702,466.72

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Centros de servicios empresariales y/o agencias de desarrollo local fortalecidos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GDALMASSO	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GDALMASSO	3/24/2023
	Centros tecnológicos vinculados a cadenas de valor priorizadas fortalecidos con equipamiento técnico	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GDALMASSO	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GDALMASSO	3/24/2023
	Créditos otorgados a empresas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GDALMASSO	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GDALMASSO	3/24/2023
	Proyectos de Asistencia Técnica vinculadas a la innovación y nuevos mercados financiados/apoyados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GDALMASSO	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GDALMASSO	3/24/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Economic and Financial Environment
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy		
2	Inactive		Environmental and Social Safeguards		
	Response Actions				
	2	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Institutional Environment
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
4	Inactive		Political Environment		
	Response Actions				
	4	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Economic and Financial Environment
	Response Actions		
	5.01	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Institutional Environment
	Response Actions		
	6.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
7	Inactive		Political Environment		
	Response Actions				
	7	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Planning
	Response Actions		
	8.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Institutional Environment
	Response Actions		
	9.01	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories