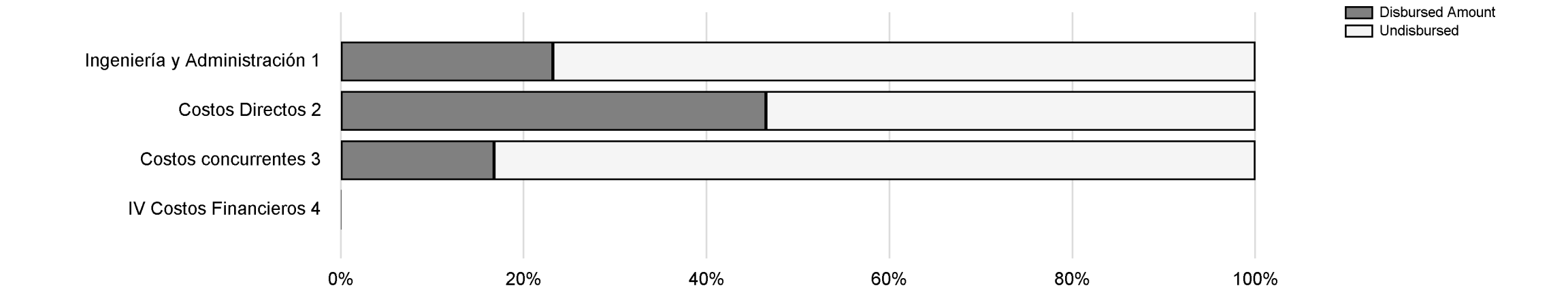


PMR Public Report

Operation Number	AR-L1121	Chief of Operations Validation Date	04/19/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/20/23
Last Update	04/12/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Reconquista River Basin Environmental Sanitation Program	Loan Number	3256/OC-AR
Executing Agency	SUBSECRETARIA DE COORDINACIÓN CON ESTADOS ORGANISMOS DE CREDITO INTERNACIONALES, MINISTERIO DE ECONOMÍA DE LA PROVINCIA DE BUENOS AIRES	Sector/Subsector	WATER AND SANITATION-SANITATION RURAL AND PERI-URBAN
Team Leader	GUICHON, MATIAS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	PROVINCIA DE BUENOS AIRES		
Environmental and Social Safeguards			
Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Hay desafío en implementar los instrumentos de gestión socioambiental definidos en el recientemente aprobado Manual de Procedimientos para el Cumplimiento Socioambiental del Programa. Además, se espera reforzar los mecanismos para desarrollar consultas híbridas, que permitan levantar de manera objetiva la opinión de diversos actores, y difusión sobre la implementación de las obras. Se espera refuerzo en capacitaciones en temas de salud y seguridad ocupacional, a fin de prevenir la ocurrencia de accidente en actividades de riesgos.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1121	230,000,000	230,000,000	57,500,000	0	287,500,000	230,000,000	117,740,811.97	51.19%	112,259,188.03
Aggregated	230,000,000	230,000,000	57,500,000	0	287,500,000	230,000,000	117,740,811.97	51.19%	112,259,188.03

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX																
Specific Development Objectives																
Specific Development Objectives Nbr. 1: Aumentar la cobertura de agua, alcantarillado y tratamiento de aguas residuales																
Observation:																
	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
1.1	Nuevos hogares con suministro de agua mejorada en la zona de intervención de las obras	Hogares	0	2014	P	-	1,000	5,000	4,000	-	-	-	-	-	-	10,000
					A	-	-	-	-	-	-	-	3,540	-	-	3,540
Details																
Means of Verification: MV: Certificados de avance de obra- Acta de recepcion provisoria y definitiva de la DIPAC.																
Observations: Responsable: OS/DIPAC																
Evaluation Methodology: -																
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator												
	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
1.1	Nuevos hogares con disponibilidad de conexión domiciliaria a sistema de saneamiento por redes en la Cuenca del Río Reconquista	# of households	0	2014	P	-	750	8,000	7,000	1,000	-	-	-	-	-	16,750
					A	-	-	-	-	-	-	-	24,017	-	-	24,017
Details																
Means of Verification: MV: Certificados de avance de obra- Acta de recepcion provisoria y definitiva de la DIPAC.																
Observations: Responsable: OS/DIPAC																
Evaluation Methodology: -																
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.4.b Households with improved access to sanitation (#) (C)											
Specific Development Objectives Nbr. 2: Mejorar la gestión integrada de residuos sólidos prinicpalmente mediante el cierre de basurales a cielo abierto																
Observation:																
	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
2.0	Superficie de basurales a cielo abierto (BCA) recuperada	Hectáreas	0	2014	P	-	3	-	-	6	-	-	-	-	-	9
					A	-	-	-	-	-	-	-	-	-	-	
Details																
Means of Verification: MV: Certificados de avance de obra- Acta de recepcion provisoria y definitiva del COMIREC e informes de supervisión de la OPDS al finalizar las obras.																
Observations: Responsable: OS/COMIREC																
Evaluation Methodology: -																
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator												
	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
2.1	Plan GIRSU en funcionamiento	Municipio	10	2013	P	-	-	6	2	-	-	-	-	-	-	18
					A	-	-	-	-	-	-	-	-	-	-	
Details																
Means of Verification: MV: Instrumento legal municipal adoptando el Plan.																
Observations: Responsable: OS/COMIREC																
Evaluation Methodology: -																
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator												

	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
2.2	Funcionarios municipales capacitados en gestión de residuos sólidos urbanos	Funcionarios	0	2014	P	-	-	48	6	-	-	-	-	-	-	54
					A	-	-	-	-	-	-	-	-	-	-	-

**Details**

**Means of Verification:** Registros de los participantes en la capacitación

**Observations:** La realizará el Organismo ejecutor

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

**Specific Development Objectives Nbr. 3:** Mejorar la conectividad y acceso a barrios periféricos asentados en áreas de difícil acceso

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
3.1	Hogares con accesibilidad a vías principales de comunicación vial y a transporte público, en una proximidad menor a 200m	Hogares	0	2018	P	-	-	-	-	-	-	-	-	-	-	-
					A	-	-	-	-	-	-	-	-	-	-	-

**Details**

**Means of Verification:** Encuestas socioeconómicas ex post a beneficiarios

**Observations:** Responsable: OE/ OS/ DIPSOH

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
3.2	Porcentaje de hogares que sufrieron de inundaciones en los partidos intervenidos por el Programa	%	18.4	2012	P	-	-	-	-	-	-	-	-	-	-	-
					A	-	-	18.4	-	-	-	-	-	-	-	-

**Details**

**Means of Verification:** MV: Encuestas socioeconómicas ex post a beneficiarios.

**Observations:** Responsable: OE/ OS/ DIPSOH

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

**Specific Development Objectives Nbr. 3:** Fortalecer la gestión operativa del Comité de Cuenca del Río Reconquista mediante el desarrollo de instrumentos de gestión que incluyen principalmente el Plan de Gestión Integral de la Cuenca del Río Reconquista

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	EOP 2023
3.0	Plan de Gestión Integral de la Cuenca del Río Reconquista (PGICRR) aprobado por el COMIREC y por los actores claves de la cuenca (stakeholders)	Plan	0	2014	P	-	-	-	1	-	-	-	-	-	-	1
					A	-	-	-	-	-	-	-	-	-	-	-

**Details**

**Means of Verification:** MV: Acta de aprobación del Plan y subsecuente publicación en el sitio web del COMIREC.

**Observations:** Responsable: OS / COMIREC

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

3.1	Indicator	Porcentaje de situaciones de alerta detectadas por el sistema de monitoreo del PGICRR	Unit of Measure	%	Baseline	0	Baseline Year	2014	P	-	-	-	-	-	100	-	-	-	-	100
									A	-	-	-	-	-	-	-	-	-	-	-
Details																				
Means of Verification: MV: Informes del COMIREC																				
Observations: Responsable: OS / COMIREC																				
Evaluation Methodology: -																				
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator																

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Agua Potable y Saneamiento

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Acueducto nexo de Agua (obra primaria de agua) construido	Km	P	-	9.5	-	8,300,000
			P (a)	-	11.6	419,207.39	13,192,881.72
			A	-	11.6	190,615.13	13,192,881.72
1.02	Troncal abastecimiento de agua construido	Km	P	-	13.7	-	12,000,000
			P (a)	-	9.3	-	7,717,830.02
			A	-	9.3	244,093.42	6,772,715.02
1.03	Redes secundarias (finas) de desagües cloacales construidas	Km	P	-	152	-	26,000,000
			P (a)	221.74	620.51	14,098,101.83	96,253,550.09
			A	49.72	337.11	10,806,285.58	39,864,902.84
1.04	Colectores e impulsores cloacales construidos	Km	P	-	-	-	-
			P (a)	2.1	17.25	529,324.2	25,292,638.17
			A	0.25	14.35	1,611,781.23	17,903,862.79

Component Nbr. 2 Residuos Sólidos

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Planes de gestión integral de residuos sólidos diseñados	Planes	P	-	8	-	1,200,000
			P (a)	-	18	11,876.67	3,150,000
			A	-	-	8,542.03	1,144,617.56
2.02	Basurales a cielo abierto clausurados	Basurales	P	-	3	-	4,500,000
			P (a)	-	3	-	4,500,000
			A	-	-	-	-
2.03	Programa de limpieza de márgenes y espejo de agua implementado	Programa	P	-	-	-	-
			P (a)	-	1	-	-
			A	-	-	-	-

Component Nbr. 3 Vialidad, Accesibilidad y Drenaje

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Camino de Borde construido	Km	P	-	13.3	-	27,568,000
			P (a)	-	11.8	414,982.01	20,067,215.54
			A	-	11.8	485,756	17,275,212.54
3.02	Caminos intra-urbanos mejorados y/o rehabilitados	Km	P	-	33	-	28,825,000
			P (a)	9.65	15.2	138,327.34	13,506,464.64
			A	0.18	1.23	484,333	1,639,637.31
3.03	Sistemas de drenaje construidos	Sistema	P	-	5	-	36,907,000
			P (a)	3.5	8.5	1,700,724.38	57,612,023.97
			A	-	2.5	1,777,549.69	12,884,585.66
3.04	Equipamiento para limpieza de márgenes provisto	Equipamiento	P	-	-	-	-
			P (a)	-	10	-	2,494,135.75
			A	-	10	-	2,494,135.75

Component Nbr. 4 Gestión Ambiental y Social

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
4.01	Plan de Manejo Integral de la Cuenca del Río Reconquista elaborado	Plan	P	-	1	-	3,000,000
			P (a)	-	1	252,395	963,424.21
			A	-	-	-	774,958.21
4.02	Proyecto de Fiscalización y Readecuación Industrial ejecutado	Proyecto	P	-	1	-	3,000,000
			P (a)	-	1	-	63,270
			A	-	1	-	63,270
4.03	Sistema de Monitoreo instalado	Sistema	P	-	3	-	12,890,000
			P (a)	-	1	638,008.38	13,986,424.83
			A	-	-	-	-
4.04	Áreas de reservas naturales intervenidas	ha	P	-	10	-	1,600,000
			P (a)	23	34.5	279,270.75	6,896,585.82
			A	-	-	189,458.55	226,846.82
4.05	Proyecto de educación y comunicación ambiental implementado	Proyecto	P	-	-	-	-
			P (a)	1	1	201,851.66	440,201.59
			A	-	-	142,000.38	183,301.59

Other Cost				
	Administración del Programa	P		9,300,000
		P (a)	2,500,000	6,046,593.16
		A	0	122,891.83
	Inspección y Supervisión de Obras	P		11,700,000
		P (a)	823,260	2,851,259.65
		A	505,850.09	2,818,536.65
	Estudios y Proyectos	P		5,700,000
		P (a)	0	0
		A	0	0
	Auditoría, Monitoreo y evaluación	P		500,000
		P (a)	10,500	165,500.5
		A	9,769.82	119,538.49
	Escalamiento e imprevistos	P		17,400,000
		P (a)	0	0
		A	0	0
	Intereses	P		11,300,000
		P (a)	905,342.51	6,298,345.12
		A	905,342.51	6,298,345.12
	Comisión de Crédito	P		1,000,000
		P (a)	0	6,001,655.22
		A	0	6,001,655.22
	Recursos sin Asignar	P		0
		P (a)	0	0
		A	0	0
Total Cost				
	Total Cost	P	0	287,500,000

	Total Cost	P (a)	42,073,172.12	287,500,000
		A	17,361,377.43	129,781,895.12



CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	.	Modify Milestone	Modify Unit of Measure	IGNACIOSA	3/24/2023
	Acueducto nexo de Agua (obra primaria de agua) construido	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Áreas de reservas naturales intervenidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Camino de Borde construido	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Caminos intra-urbanos mejorados y/o rehabilitados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	IGNACIOSA	3/28/2023
	Colectores e impulsores cloacales construidos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Plan de Manejo Integral de la Cuenca del Río Reconquista elaborado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Planes de gestión integral de residuos sólidos diseñados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Proyecto de educación y comunicación ambiental implementado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Redes secundarias (finas) de desagües cloacales construidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	IGNACIOSA	3/24/2023
	Sistema de Monitoreo instalado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Sistemas de drenaje construidos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	IGNACIOSA	3/24/2023
	Troncal abastecimiento de agua construido	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023
	Viviendas construidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	IGNACIOSA	3/24/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
1	Inactive		Economic and Financial Environment		
	Response Actions				
	1.01	Management Strategy		Status	
		MITIGATE		INACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
2	Inactive		Planning		
	Response Actions				
	2.01	Management Strategy		Status	
		ACCEPT		INACTIVE	
	2.02	Management Strategy		Status	
		TRANSFER		INACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
3	Active		Planning		
	Response Actions				
	3.01	Management Strategy		Status	
		MITIGATE		ACTIVE	
	3.02	Management Strategy		Status	
		MITIGATE		ACTIVE	
	3.03	Management Strategy		Status	
		MITIGATE		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy		
4	Inactive		Legal Environment		
	Response Actions				
	4.01	Management Strategy		Status	
		ACCEPT		INACTIVE	
	4.02	Management Strategy		Status	
		MITIGATE		INACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
5	Inactive		Economic and Financial Environment		
	Response Actions				
	5	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Sustainability
	Response Actions		
	6.01	Management Strategy	Status
		MITIGATE	ACTIVE
	6.02	Management Strategy	Status
		MITIGATE	ACTIVE
	6.03	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Social Environment
	Response Actions		
	7.01	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Planning
	Response Actions		
	8.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Social Environment
	Response Actions		
	9.01	Management Strategy	Status
		MITIGATE	COMPLETE
	9.02	Management Strategy	Status
		ENHANCE	COMPLETE
	9.03	Management Strategy	Status
		MITIGATE	COMPLETE
	9.04	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Active		Planning
	Response Actions		
	10.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
11	Active		Goods, and Services
	Response Actions		
	11.01	Management Strategy	Status
		MITIGATE	COMPLETE
	11.02	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Economic and Financial Environment
	Response Actions		
	12.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
13	Inactive		Institutional Environment		
	Response Actions				
	13.01	Management Strategy		Status	
		MITIGATE		INACTIVE	
	13.02	Management Strategy		Status	
		MITIGATE		INACTIVE	
	13.03	Management Strategy		Status	
		MITIGATE		INACTIVE	

Risk ID	Risk Status		Risk Taxonomy
14	Inactive		Planning
	Response Actions		
	14.01	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Active		Planning
	Response Actions		
	15.01	Management Strategy	Status
		MITIGATE	ACTIVE
	15.02	Management Strategy	Status
		MITIGATE	COMPLETE
	15.03	Management Strategy	Status
		TRANSFER	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
16	Active		Planning
	Response Actions		
	16.01	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination