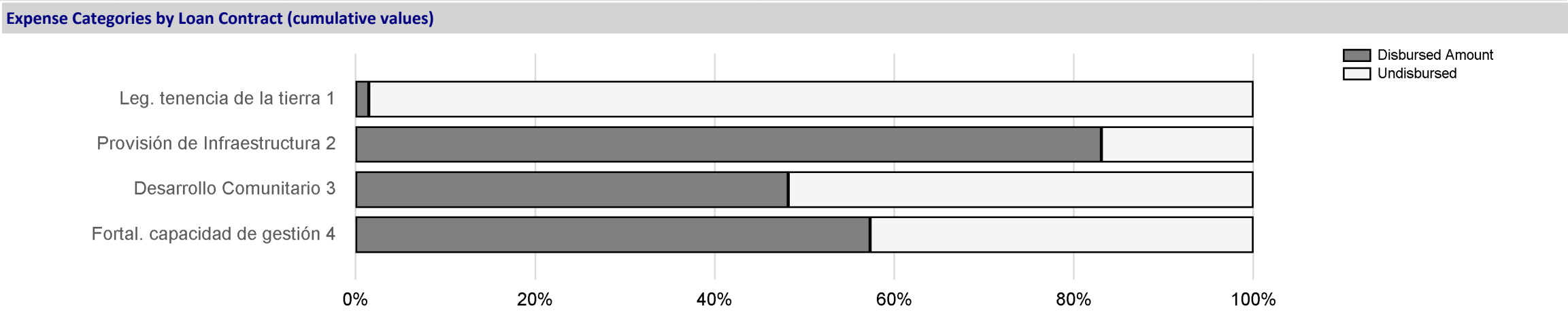


PMR Public Report

Operation Number	AR-L1179	Chief of Operations Validation Date	04/16/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/02/23
Last Update	03/30/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Neighborhood Improvement Program Third Individual Operation	Loan Number	3458/OC-AR
Executing Agency	MINISTERIO DE DESARROLLO TERRITORIAL Y HABITAT , MINISTERIO DE PLANIFICACION FEDERAL, INVERSION PUBLICA Y SERVICIOS	Sector/Subsector	URBAN DEVELOPMENT AND HOUSING-NEIGHBORHOOD UPGRADING
Team Leader	VERA BENITEZ, LUIS FELIPE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	The program has a good environmental and social framework included in the Operating manual, however, there are risks associated to the scope of the program as is national -wide and there has been 623 projects involved, the size of social risks could be important as well.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1179	200,000,000	200,000,000	22,000,000	0	222,000,000	200,000,000	197,046,810.78	98.52%	2,953,189.22
Aggregated	200,000,000	200,000,000	22,000,000	0	222,000,000	200,000,000	197,046,810.78	98.52%	2,953,189.22



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Mejorar la calidad de vida y contribuir a la inclusión urbana y social de los hogares argentinos de los segmentos más pobres de la población que residen en villas y asentamientos irregulares

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Valor promedio de los terrenos en los barrios intervenidos	%	1	2015	2023	P	1.2
						A	-

Details

Means of Verification: Relevamiento de censo en barrios a ser intervenidos y en una muestra de barrios de control antes y después de las intervenciones del programa. El cambio se mide por la formula $[(VT1-VT0) - (VC1-VC0)] / (VC1-VC0)$

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Legalización de la tenencia de la tierra

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	2023	EOP 2023
0.0	Títulos de propiedad otorgados	Títulos	0	2015	P	-	-	-	3,000
					A	-	-	-	-

Details

Means of Verification: Informes de las Unidades Ejecutoras Provinciales (UEP) y Unidades Ejecutoras Municipales (UEM) en base a registros municipales y provinciales

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	2023	EOP 2023
0.1	Familias que alcanzan seguridad jurídica en la tenencia de la tierra donde el lote está a nombre de mujeres o compartidos hombre/mujeres	%	0	2015	P	-	-	-	30
					A	-	-	-	-

Details

Means of Verification: Ficha Única del Proyecto (FUP) en base a registros municipales y provinciales

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Provisión de infraestructura, saneamiento ambiental y equipamiento social

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	2023	EOP 2023
1.0	Hogares con uso efectivo de servicios públicos	%	0	2015	P	-	-	-	90
					A	-	-	-	-

Details

Means of Verification: FUP y encuestas de evaluación final del programa

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Desarrollo comunitario

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	2023	EOP 2023
2.0	Proyectos de Iniciativa Comunitaria (PIC) realizados satisfactoriamente	%	0	2015	P	-	-	-	90
					A	-	-	-	-

Details

Means of Verification: Actas de finalización de cada proyecto elaborada por Equipo de Campo y ratificada por la Unidad Coordinadora Nacional (UCN).

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

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Specific Development Objectives Nbr. 3: Fortalecimiento de la capacidad de gestión

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	2023	EOP 2023
3.0	Desfase entre el tiempo programado vs. realizado en la ejecución de las obras	%	30	2015	P	-	-	-	25
					A	-	-	-	-

Details

Means of Verification: Informes de Post Obras de las UEP y UEM.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Legalización de la Tenencia de la Tierra

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Barrios con trazado urbano regularizado	Barrios	P	-	22	-	-
			P (a)	5	28	-	-
			A	1	21	-	-
1.02	Lotes con procesos de titulación apoyados por el programa	Lotes	P	-	17,000	-	2,500,000
			P (a)	-	17,000	1,245,163	2,500,000
			A	2,986	-	35,135	44,807

Component Nbr. 2 Provisión de Infraestructura, Saneamiento Ambiental, y Equipamiento Comunitario

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Proyectos ejecutivos producidos por UEP y UEM	Proyecto	P	-	25	-	16,000,000
			P (a)	3	45	-	12,647
			A	8	38	-	12,647
2.02	Proyectos Integrales ejecutados	Barrios	P	-	20	-	180,000,000
			P (a)	7	36	47,380,626	208,416,656
			A	6	24	65,261,258	163,089,599

Component Nbr. 3 Desarrollo Comunitario

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Proyectos de Iniciativa Comunitaria ejecutados	Proyectos	P	-	41	-	15,500,000
			P (a)	22	74	7,400,000	5,166,691.68
			A	34	40	2,503,389	4,257,611.68
3.02	Fichas Únicas de Proyecto (FUP) completadas por los equipos de campo	Fichas	P	-	36	-	-
			P (a)	-	36	-	-
			A	11	-	-	-

Component Nbr. 4 Fortalecimiento de la Capacidad de Gestión

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
4.01	Funcionarios de unidades ejecutoras y/o actores comunitarios del programa capacitados	Participantes	P	-	1,600	-	600,000
			P (a)	200	1,541	-	165,945.22
			A	163	1,341	-	165,945.22
4.02	Unidad ejecutora con apoyo técnico instalado	UE	P	-	27	-	3,700,000
			P (a)	22	27	322,838	3,725,886.36
			A	23	-	626,290	2,405,365.36
4.03	Página web del programa mejorada	aplicaciones	P	-	3	-	50,000
			P (a)	1	7	-	10,000
			A	1	6	-	10,000
4.04	Seminario de experiencia mejoramiento de barrios en Argentina	seminario	P	-	1	-	150,000
			P (a)	1	-	150,000	150,000
			A	-	-	-	-

Other Cost				
	Administración y gestión	P		3,500,000
		P (a)	244,321	1,971,649
		A	168,826	1,636,049

Total Cost				
	Total Cost	P	0	222,000,000
		P (a)	56,742,948	222,119,475.26
		A	68,594,898	171,622,024.26

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Barrios con trazado urbano regularizado	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARES	3/15/2023
	Funcionarios de unidades ejecutoras y/o actores comunitarios del programa capacitados	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARES	3/15/2023
	Proyectos de Iniciativa Comunitaria ejecutados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARES	3/15/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARES	3/15/2023
	Proyectos ejecutivos producidos por UEP y UEM	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARES	3/15/2023
	Proyectos Integrales ejecutados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARES	3/15/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARES	3/15/2023
	Seminario de experiencia mejoramiento de barrios en Argentina	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARES	3/15/2023
	Unidad ejecutora con apoyo técnico instalado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MARES	3/15/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Economic and Financial Environment
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Institutional Environment
	Response Actions		
	2.01	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Environmental and Social Safeguards
	Response Actions		
	3	Management Strategy	Status

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories