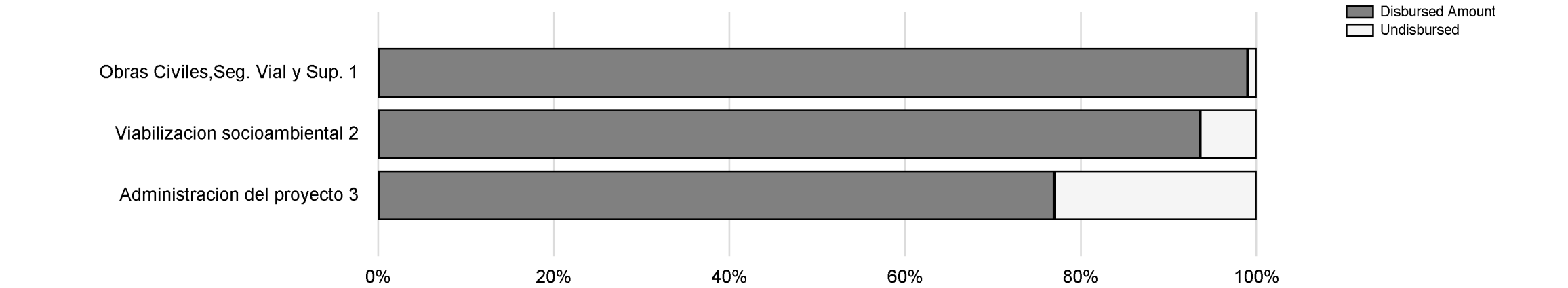


# PMR Public Report

Operation Number	BO-L1075	Chief of Operations Validation Date	04/18/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/21/23
Last Update	03/28/23	Country Representative Validation Date	04/21/23
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Segment Montero-Yapacaní from the double lane in the road Santa Cruz-Cochabamba	Loan Number	2786/BL-BO
Executing Agency	ADMINISTRADORA BOLIVIANA DE CARRETERAS	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	POVEDA, RAFAEL ANTONIO	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	Bolivia
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	ESTADO PLURINACIONAL DE BOLIVIA		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El programa cuenta con su desembolso final y ha concluido con todas las obras, Se han visitado las diferentes áreas de trabajo constatando que todas han sido cerradas de acuerdo al plan de cierre y cuentan con sus respectivas actas de recepción de los propietarios. El Plan de Reposición de Pérdidas ha sido concluido en un 100%, el informe final se presentará en el segundo semestre 2022. En la supervisión presencial se ha identificado que deben ser cerrados los siguientes puntos: Dos pasarelas que quedaron a medio terminar y que representan un potencial riesgo para los transeúntes. Se visitaron las viviendas que tenían fisuras en los sectores de La Arboleda, Yapacani y Santa Fé y se constató que aún no han sido reparadas. Cerrar el Mecanismo de quejas y reclamos donde se encuentran abiertas las quejas de rajaduras de las viviendas en estos 3 lugares.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BO-L1075	122,000,000	122,000,000	1,000,000	0	123,000,000	122,000,000	122,000,000	100.00%	-
Aggregated	122,000,000	122,000,000	1,000,000	0	123,000,000	122,000,000	122,000,000	0.00%	-
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Reducción del tiempo promedio de viaje en el tramo carretero.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	2018	2019	2020	2021	EOP 2021
1.1	Tiempo de promedio de viaje	Minutos	73	2012	P	73	52	-	-	-	-	52
					A	-	-	-	-	-	-	49

Details

Means of Verification: Tiempos estimados en función de las velocidades medias actual (57 km/h) y proyectada (81km/h), en el tramo de 69,7km.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Reducción del costo de operación anual vehicular en el tramo carretero

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	2018	2019	2020	2021	EOP 2021
2.1	Ahorro en costo de operación vehicular anual	Porcentaje	100	2012	P	100	92	-	-	-	-	92
					A	-	-	-	-	-	-	87.6

Details

Means of Verification: Informe final del proyecto

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Reducción de la accidentalidad en el tramo carretero

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	2018	2019	2020	2021	EOP 2021
3.1	Número de accidentes con fatalidades por año.	no de accidentes/año	31	2012	P	31	-	28	-	-	-	28
					A	-	-	-	-	-	-	30

Details

Means of Verification: La línea base será determinada el primer año de ejecución (año 2013) a través de la contratación de un consultor individual local.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	2018	2019	2020	2021	EOP 2021
3.2	Número de accidentes que involucraron lesiones para los usuarios	no de accidentes/año	84	2012	P	84	-	76	-	-	-	76
					A	-	-	-	-	-	-	30

Details

Means of Verification: Informe final del proyecto

Observations:

Evaluation Methodology: -

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Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
Indicator				Unit of Measure	Baseline	Baseline Year	2012	2017	2018	2019	2020	2021	EOP 2021	
3.3	Daños a vehículos y otros objetos de la carretera			no de accidentes/año	75	2012	P	75	-	67	-	-	-	67
							A	-	-	-	-	-	-	30
Details														

Means of Verification: Informe final del proyecto

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras civiles, seguridad vial y supervisión

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
1.01	69.7 Kilómetros construidos y mejorados en el Tramo Carretero Montero - Yapacani	Km	P	-	69.7	-	88,009,896
			P (a)	-	69.7	-	88,009,896
			A	-	69.7	-	88,009,896
1.02	Obras de infraestructura mayor ejecutadas	Estructura	P	-	18	-	24,533,994
			P (a)	3	16	-	24,533,994
			A	-	13	-	24,533,994
1.03	Kilómetros con señalización vertical y horizontal, y otros elementos de seguridad vial completados	Km	P	-	139	-	3,666,110
			P (a)	54.7	139	2,033,526.03	3,666,110
			A	-	84.3	-	1,632,583.97

Component Nbr. 2 Viabilización social

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
2.01	Kilómetros de derecho de vía liberados.	Km	P	-	69.7	-	5,340,000
			P (a)	-	69.7	500,626.17	5,570,096.36
			A	-	78.53	-	5,069,470.19

Component Nbr. 3 Administración del Proyecto

				FINANCIAL PROGRESS
	Output	Unit of Measure		EOP
3.00			P	-
			P (a)	-
			A	-

Other Cost				
	Administración del Proyecto	P		1,450,000
		P (a)	339,354	1,274,436.34
		A	19,594.14	954,676.48
Total Cost				
	Total Cost	P	0	123,000,000
		P (a)	2,873,506.2	123,054,532.7
		A	19,594.14	120,200,620.64

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
1	Inactive		Economic and Financial Environment		
	Response Actions				
	1.01	Management Strategy		Status	
		MITIGATE		COMPLETE	
	1.02	Management Strategy		Status	
		MITIGATE		COMPLETE	
	1.03	Management Strategy		Status	
		MITIGATE		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Goods, and Services
	Response Actions		
	2	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy		
3	Inactive		Goods, and Services		
	Response Actions				
	3	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy	
4	Inactive		Planning	
	Response Actions			
	4.01	Management Strategy	Status	
		MITIGATE	COMPLETE	
	4.02	Management Strategy	Status	
		MITIGATE	COMPLETE	
	4.03	Management Strategy	Status	
		MITIGATE	COMPLETE	
	4.04	Management Strategy	Status	
		MITIGATE	COMPLETE	
	4.05	Management Strategy	Status	
		MITIGATE	COMPLETE	

Risk ID	Risk Status		Risk Taxonomy		
5	Inactive		Legal Environment		
	Response Actions				
	5	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy		
6	Inactive		Planning		
	Response Actions				
	6	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Environmental and Social Safeguards
	Response Actions		
	7	Management Strategy	Status



Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Social Environment
	Response Actions		
	8	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Economic and Financial Environment
	Response Actions		
	9	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
10	Inactive		Social Environment
	Response Actions		
	10	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
11	Inactive		Political Environment
	Response Actions		
	11	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy		
12	Inactive		Social Environment		
	Response Actions				
	12	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy		
13	Inactive		Institutional Environment		
	Response Actions				
	13.01	Management Strategy		Status	
		MITIGATE		COMPLETE	
	13.02	Management Strategy		Status	
		MITIGATE		COMPLETE	
	13.03	Management Strategy		Status	
		MITIGATE		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy
14	Inactive		Human Resources
	Response Actions		
	14	Management Strategy	Status

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Others - Technical-Sectorial Dimensions
Others - Organizational and Managerial Dimensions
Stakeholder Priorities