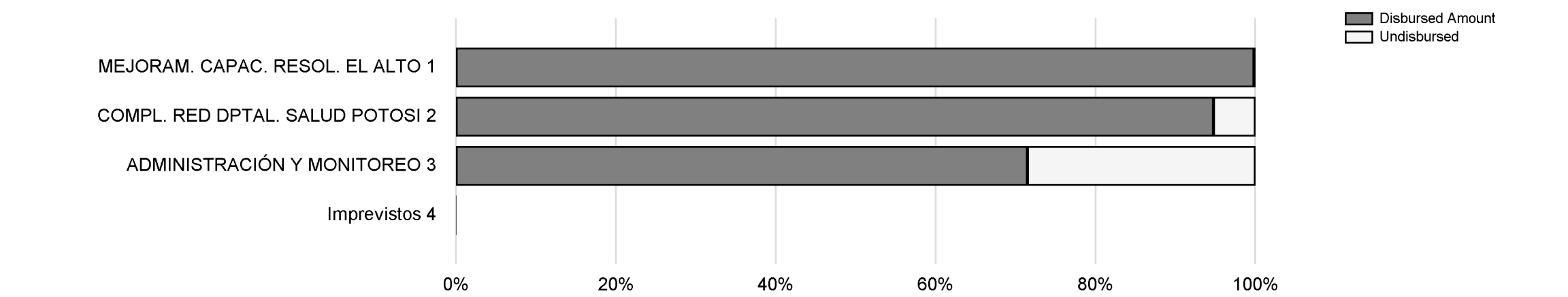


PMR Public Report

Operation Number	BO-L1078	Chief of Operations Validation Date	04/17/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/21/23
Last Update	04/12/23	Country Representative Validation Date	04/25/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Improved access to health services in Bolivia	Loan Number	2822/BL-BO
Executing Agency	MISTERIO DE SALUD	Sector/Subsector	HEALTH-HEALTH SERVICES
Team Leader	OCHOA, FRANCISCO JOSE	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	Bolivia
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	ESTADO PLURINACIONAL DE BOLIVIA		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Se evidencia cumplimiento del PGAS y PAC y temas sociales y avances de los proyectos del Hospital del Norte (HDN) y el Hospital de Tercer Nivel Potosí. Se cuenta también con el derecho propietario para ambos hospitales. En temas ambientales se confirman avances en ejecución del PGAS. Para el Hospital de 3N de Potosí se ha cumplido con todos los requerimientos y para el HDN se determinan los siguientes pendientes: Licencia Ambiental Actualizada. El HDN debe regularizar la obtención de la licencia ambiental. Equipamiento y gestión para tratamiento de residuos sólidos y limpieza del sistema de tratamiento de aguas residuales Regularización de la Licencia para Manejo de Sustancias Peligrosas (LASP). El HDN debe obtener la LASP para su funcionamiento. Si bien no se cuenta aún con el equipo de tratamiento de residuos sólidos (proceso de adquisición en curso), la gestión actual de los residuos hospitalarios cumple con las salvaguardias ambientales en todas sus etapas, habiéndose contratado a una empresa autorizada para su manejo y se disponen en un relleno sanitario en una celda de seguridad. Por otro lado, la obtención de la LASP también se encuentra en curso. El Programa cuenta con un especialista ambiental que está realizando un monitoreo continuo a esto. Esto permite asignar una clasificación de Parcialmente Satisfactorio al Programa.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BO-L1078	35,000,000	35,000,000	14,200,000	0	49,200,000	35,000,000	35,000,000	100.00%	-
Aggregated	35,000,000	35,000,000	14,200,000	0	49,200,000	35,000,000	35,000,000	0.00%	-
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reducción de la mortalidad materno - infantil en las redes de atención en salud en los Departamentos de La Paz y Potosí

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2023
0.0	Mortalidad Infantil por cada 1,000 Nacidos Vivos en el Departamento de La Paz	Tasa por 1,000 NV	14.9	2011	2018	P	11.92
						A	-

Details

Means of Verification: Reporte SNIS Departamental

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.1	Mortalidad Infanti por cada 1,000 Nacidos Vivos en el Departamento de Potosí			Tasa por 1,000 NV	21.2	2011	2018	P	16.96
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.2	Mortalidad Neonatal temprana por cada 1,000 Nacidos Vivos en el Departamento de La Paz			Tasa por 1,000 NV	7.5	2011	2018	P	5.63
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.3	Mortalidad Neonatal temprana por cada 1,000 Nacidos Vivos en el Departamento de Potosí			Tasa por 1,000 NV	12.2	2011	2018	P	9.15
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

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Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX																
Specific Development Objectives																
Specific Development Objectives Nbr. 1: Acceso/utilización de servicios hospitalarios incrementado																
Observation:																
	Indicator			Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
1.1	Egresos hospitalarios, por sexo (masculino) en el municipio de El Alto			# of beneficiaries	9077	2011	P	9,080	9,080	9,080	10,210	10,500	-	-	-	10,500
							A	-	-	-	5,557	5,871	5,961	-	-	-
Details																
Means of Verification: SNIS y registros administrativos de hospitales																
Observations:																
Evaluation Methodology: -																
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)											
Disaggregation		Indigenous				P	-	-	-	-	-	-	-	-	-	-
						A	-	-	-	5,557	5,871	5,961	-	-	-	
		Male				P	-	-	-	-	-	-	-	-	-	
						A	-	-	-	5,557	5,871	5,961	-	-	-	
	Indicator			Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
1.2	Egresos hospitalarios, por sexo (femenino) en el municipio de El Alto			# of beneficiaries	29725	2011	P	29,725	29,725	29,725	33,440	34,000	-	-	-	34,000
							A	-	-	-	23,629	22,571	22,836	-	-	-
Details																
Means of Verification: SNIS y registros administrativos de hospitales																
Observations:																
Evaluation Methodology: -																
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)											
Disaggregation		Indigenous				P	-	-	-	-	-	-	-	-	-	-
						A	-	-	-	23,629	22,571	22,836	-	-	-	
		Female				P	-	-	-	-	-	-	-	-	-	
						A	-	-	-	23,629	22,571	22,836	-	-	-	
	Indicator			Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
1.3	Egresos hospitalarios, por sexo (masculino) en los municipios de Potosí			# of beneficiaries	6200	2011	P	6,200	6,200	6,200	6,200	6,760	-	-	-	6,760
							A	-	-	-	2,557	2,119	5,894	-	-	-
Details																
Means of Verification: SNIS y registros administrativos de hospitales																
Observations:																
Evaluation Methodology: -																
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)											
Disaggregation		Indigenous				P	-	-	-	-	-	-	-	-	-	-
						A	-	-	-	2,557	2,119	5,894	-	-	-	
		Male				P	-	-	-	-	-	-	-	-	-	
						A	-	-	-	2,557	2,119	5,894	-	-	-	

Indicator			Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
1.4	Egresos hospitalarios, por sexo (femenino) en los municipios de Potosí	# of beneficiaries	12144	2011	P	12,145	12,145	12,145	12,145	13,240	-	-	-	13,240	
					A	-	-	-	5,886	4,714	13,463	-	-	-	
Details															
Means of Verification: SNIS y registros administrativos de hospitales															
Observations:															
Evaluation Methodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)										
Disaggregation		Indigenous			P	-	-	-	-	-	-	-	-	-	-
					A	-	-	-	5,886	4,714	13,463	-	-	-	
		Female			P	-	-	-	-	-	-	-	-	-	
					A	-	-	-	5,886	4,714	13,463	-	-	-	
Specific Development Objectives Nbr. 2: Estándar nacional de eficiencia de producción de servicios (egresos) cumplido															
Observation:															
	Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
2.1	Egresos por cama del municipio de El Alto	Egresos	70	2011	P	70	70	71	71	73	-	-	-	73	
					A	-	-	-	64	63	61	-	-	-	
Details															
Means of Verification: Sistema de Información en Salud - SNIS															
Observations:															
Evaluation Methodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator											
	Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
2.2	Egresos por cama del municipio de Potosí	Egresos	56	2011	P	56	56	56	56	58	-	-	-	58	
					A	-	-	-	-	27	51	-	-	-	
Details															
Means of Verification: Sistema de Información en Salud - SNIS															
Observations:															
Evaluation Methodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator											
	Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
2.3	Porcentaje de ocupación de camas del Hospital El Alto Norte	Porcentaje	0	2011	P	-	-	10	20	40	-	-	-	60	
					A	-	-	-	70	89	83	-	72.7	-	
Details															
Means of Verification: Estadísticas del hospital															
Observations:															
Evaluation Methodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator											

	Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
2.4	Porcentaje de ocupación de camas del Nuevo Hospital, Potosí	Porcentaje	0	2011	P	-	-	-	-	5	-	-	-	10
					A	-	-	-	-	-	-	-	-	
Details														

Means of Verification: Estadísticas del hospital

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Redes de atención de salud fortalecidas a través de la implementación de norma de referencia y retorno

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2023
3.1	Porcentaje de pacientes referidos atendidos en el Hospital El Alto Norte	Porcentaje	0	2011	P	-	-	10	20	20	-	-	-	30
					A	-	-	-	11	33	31.2	-	30.96	-
Details														

Means of Verification: Estadísticas del hospital

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejoramiento de la capacidad resolutive en El Alto

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Equipamiento del Hospital El Alto Norte instalado	Equipamiento	P	-	1	-	9,577,672
			P (a)	-	1	650.86	9,959,076.09
			A	-	1	650.86	9,959,076.09
1.02	Hospital de El Alto Norte funcionando	Hospital	P	-	1	-	11,000,000
			P (a)	-	1	-	11,000,000
			A	-	1	-	11,000,000
1.03	Modelo de gestión de la Red Los Andes implementado	Programa	P	-	1	-	153,578
			P (a)	-	1	41,640.85	89,887.21
			A	-	1	20,408.16	68,654.52
1.04	Sistema de Referencia y Retorno de la Red Los Andes implementado	Sistema	P	-	1	-	200,000
			P (a)	-	1	-	40,816.33
			A	-	1	-	40,816.33

Component Nbr. 2 Complemntación de la Red Departamental de Potosí con un Hospital de Tercer Nivel

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Hospital de Tercer Nivel en Potosí construido	Hospital	P	-	1	-	12,397,375
			P (a)	1	1	168,732.97	19,134,358.71
			A	1	1	-	18,965,625.74
2.02	Ampliación en la capacidad del Hospital de Tercer Nivel en Potosí	Hospital	P	-	-	-	-
			P (a)	1	1	4,996,041.71	27,674,526.12
			A	1	1	5,180,162.81	26,013,647.22
2.03	Hospital de Tercer Nivel en Potosí equipado	Hospital	P	-	1	-	9,880,097
			P (a)	1	1	100,000	108,295.36
			A	-	-	-	-
2.04	Hospital de Tercer Nivel de Potosí funcionando	Hospital	P	-	1	-	2,000,000
			P (a)	-	1	-	2,000,000
			A	-	-	-	-
2.05	Modelo de gestión hospitalaria en el Hospital de Tercer Nivel de Potosí implementado	Modelo	P	-	1	-	153,578
			P (a)	-	1	50,000	151,256.33
			A	-	-	36,480.03	60,977.38
2.06	Sistema de Referencia y Retorno específico del Hospital implementado	Sistema	P	-	1	-	200,000
			P (a)	-	1	50,000	200,947.6
			A	-	-	81,202.62	81,202.62

Component Nbr. 3 Administración y Monitoreo

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Hospital de Tercer Nivel en Potosí diseñado	Diseño	P	-	1	-	650,000
			P (a)	-	1	-	882,974.72
			A	-	1	-	882,974.72

Other Cost				
	Administración	P		1,064,300
		P (a)	360,825.83	2,751,444.52
		A	315,489.66	2,173,226.82
	Contrato con el Ente Gestor	P		1,385,149
		P (a)	400,000	2,488,809.16
		A	600,312.71	2,088,809.16
	Auditoría	P		350,000
		P (a)	26,242.59	296,536.31
		A	24,916.18	243,936.31
	Evaluación	P		60,000
		P (a)	0	95,597.66
		A	0	65,597.66
	Imprevistos	P		128,251
		P (a)		0
		A	0	0
Total Cost				
	Total Cost	P	0	49,200,000
		P (a)	6,194,134.81	76,874,526.12
		A	6,259,623.03	71,644,544.57

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Hospital de Tercer Nivel en Potosí construido	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ACONDE	3/21/2023
	Hospital de Tercer Nivel en Potosí equipado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ACONDE	3/21/2023
	Modelo de gestión hospitalaria en el Hospital de Tercer Nivel de Potosí implementado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ACONDE	3/21/2023
	Sistema de Referencia y Retorno específico del Hospital implementado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ACONDE	3/21/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Goods, and Services
	Response Actions		
	1	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy		
2	Active		Institutional Environment		
	Response Actions				
	2.01	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Goods, and Services
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Sustainability
	Response Actions		
	4	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy		
5	Active		Organizational Structure		
	Response Actions				
	5.01	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Social Environment
	Response Actions		
	6.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
7	Active		Environmental and Social Safeguards
	Response Actions		
	7.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Governance Framework
	Response Actions		
	8.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Political Environment
	Response Actions		
	9.01	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity