

PMR Public Report

Operation Number	BH-L1033	Chief of Operations Validation Date	04/19/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/04/23
Last Update	04/17/23	Country Representative Validation Date	05/08/23
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Programme	Loan Number	3499/OC-BH
Executing Agency	MINISTRY OF NATIONAL SECURITY	Sector/Subsector	SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	WILKS, JASON MALCOLM	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bahamas
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

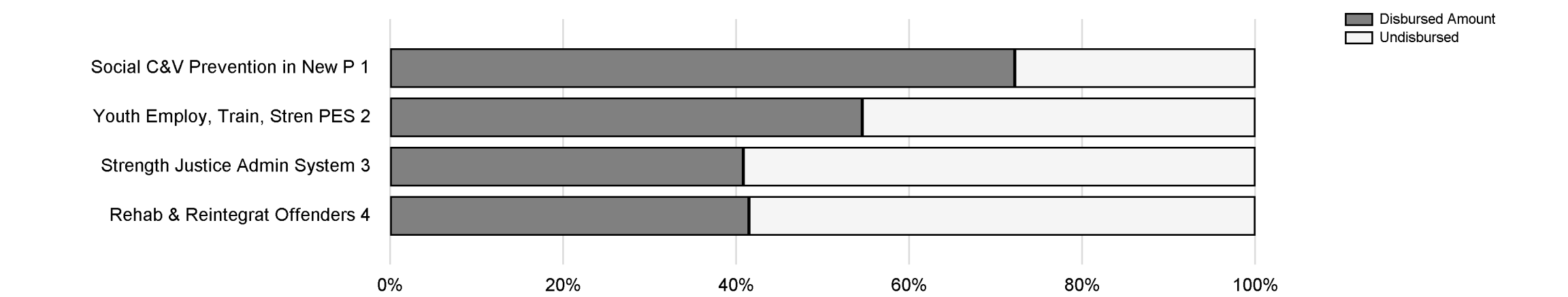
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BH-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	11,401,016.25	57.01%	8,598,983.75
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	11,401,016.25	57.01%	8,598,983.75

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Homicide in Bahamas (# of homicides / 100'000)	Rate	31.5	2013	2022	P	27.19
						A	30.28
Details							

Means of Verification: Royal Bahamas Police Force

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.1	Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)			Rate	270.8	2013	2022	P	244.4
								A	105.59
Details									

Means of Verification: Royal Bahamas Police Force

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.1	Rape in Bahamas (# of rapes/ 100,000 inhabitants)			Rate	27.6	2013	2022	P	24.25
								A	12.21
Details									

Means of Verification: Royal Bahamas Police Force

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX												
Specific Development Objectives												
Specific Development Objectives Nbr. 0: Improve behaviors for non violent conflict resolution in New Providence												
Observation:												
	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
0.0	Persons who have been a victim of assaults in the last 12 months in New Providence	%	6	2014	P	-	-	-	-	5	-	-
					A	-	-	-	-	-	-	-
Details												
Means of Verification: Victimization Survey (LAPOP)												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
0.1	Rape in New Providence (# of Rapes / 100000 inhabitants)	rate	34.6	2013	P	-	-	-	-	31.8	-	-
					A	-	-	-	-	-	14.55	14.55
Details												
Means of Verification: Royal Bahamas Police Force												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
0.2	Students who have been in a physical fight one or more times during the past 12 months	%	40.4	2011	P	-	-	-	-	39.3	-	-
					A	-	-	-	-	-	-	-
Details												
Means of Verification: The Bahamas Secondary School Drug Prevalence Survey 2011												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Specific Development Objectives Nbr. 1: Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services												
Observation:												
	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
1.0	At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk youth 15-29 trained with a job/total # at-risk youth 15-29 trained)	%	30	2014	P	-	-	-	40	-	-	-
					A	-	-	-	-	-	45	45
Details												
Means of Verification: Survey												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
1.1	Job placement rate by PES in New Providence ( # of placed/#registered individuals)	rate	2	2014	P	-	-	-	-	18	-	-
					A	-	-	-	-	-	21	21

Details

Means of Verification: PES

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Reduced length of prosecution for criminal cases in the justice system

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
2.0	Backlog of criminal cases within the justice system reduced	Number	814	2011	P	-	-	-	-	656	-	-
					A	-	-	-	-	-	-	-

Details

Means of Verification: Court system records

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
2.1	Cases completed within a year by the court system	%	18	2013	P	-	-	-	-	24	-	-
					A	-	-	-	-	-	-	-

Details

Means of Verification: Court systems record

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Improve BDOCS effectiveness in reducing offender recidivism at the national level

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
3.0	Recidivism rate among adult offenders	%	24	2013	P	-	-	-	-	20	-	-
					A	-	-	-	-	-	12	-

Details

Means of Verification: BDOCS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	2016	2017	2018	2019	2020	2022	EOP 2023	
3.1	Percentage of inmates who completed the work release program and held a job for at least six months	%	2	2013	P	-	-	-	-	3	-	-
					A	-	-	-	-	-	-	-
Details												
Means of Verification: BDOCS												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Social C&V prevention in New Providence

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Needs and asset assessments completed	#	P	-	9	-	90,000
			P (a)	-	9	-	112,000
			A	-	9	-	112,000
1.02	Youth centers refurbished and expanded	#	P	-	8	-	2,867,000
			P (a)	-	3	-	1,721,924
			A	-	3	-	1,721,924
1.03	Local leaders trained and certified on mobilization and gender based violence prevention	#	P	-	20	-	62,000
			P (a)	-	20	-	30,000
			A	-	20	-	30,000
1.04	Community members trained and certified in parenting, conflict resolution and mediation	#	P	-	400	-	200,000
			P (a)	-	332	-	124,528
			A	-	332	-	124,528
1.05	Violence interrupters trained	#	P	-	30	-	300,000
			P (a)	-	30	-	37,780
			A	-	30	-	37,780
1.06	Schools training sessions workshop completed (life skills and safe dates)	#	P	-	75	-	295,000
			P (a)	-	91	-	2,778
			A	-	91	-	2,778
1.07	Community members trained on preventing sexual assaults	#	P	-	400	-	120,000
			P (a)	-	370	-	50,000
			A	-	370	-	50,000
1.08	Marco's Alert system implemented	#	P	-	1	-	580,000
			P (a)	-	1	-	-
			A	-	1	-	-
1.09	Public awareness campaigns in the media developed and implemented	#	P	-	4	-	300,000
			P (a)	-	5	140,250	666,740
			A	-	5	235,833	666,740
1.10	Feasibility studies for violence interruption model completed	#	P	-	1	-	35,000
			P (a)	-	1	-	35,000
			A	-	1	-	35,000

Component Nbr. 2 Youth employability and employment training and strengthening of the PES

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P	-	2,600	-	3,581,000
			P (a)	-	2,656	1,000,000	1,657,516
			A	156	1,608	279,720	1,657,516
2.02	Surveys for training programs completed	#	P	-	4	-	43,000
			P (a)	-	4	-	2,850
			A	-	4	-	2,850
2.03	Electronic Labour Exchange enhanced (system)	#	P	-	1	-	366,000
			P (a)	-	1	80,000	109,720
			A	-	1	-	109,720
2.04	PES offices enhanced	#	P	-	3	-	90,000
			P (a)	-	3	-	60,973.78
			A	-	3	-	60,973.78

Component Nbr. 3 Strengthening of the justice Administration system

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P	-	2	-	1,827,000
			P (a)	1	1	1,000,000	3,147,428
			A	-	1	-	1,957,428
3.02	Jury Summonsing ( including scheduling system) implemented	#	P	-	1	-	281,000
			P (a)	-	1	-	201,000
			A	-	1	-	201,000
3.03	Court recording system (CRU) implemented	#	P	-	1	-	250,000
			P (a)	-	1	-	50,000
			A	-	1	-	50,000
3.04	DPP's office strengthened	#	P	-	1	-	102,000
			P (a)	-	1	-	181,618
			A	-	1	-	181,618
3.05	Supreme Court Backlog reduction program implemented	#	P	-	1	-	355,000
			P (a)	-	-	80,000	-
			A	-	-	-	-
3.06	Family Court (Drug rehabilitation court) RJ strengthened	#	P	-	1	-	260,000
			P (a)	-	1	-	246,428
			A	-	1	-	246,428
3.07	Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P	-	1	-	1,299,000
			P (a)	-	1	60,000	526,803
			A	-	1	30,000	526,803
3.08	Best Operating Procedures for Magistrates Court (including furbishing and equipment) implemented	#	P	-	1	-	950,000
			P (a)	-	1	1,000,000	1,175,531
			A	-	1	207,751	430,745
3.09	Review and training of court staff implemented	#	P	-	1	-	230,800
			P (a)	1	-	-	31,000
			A	-	-	-	31,000

Component Nbr. 4 Rehabilitation and Reintegration of offenders

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
4.01	Comprehensive rehabilitation model plans for inmates designed and implemented	#	P	-	2	-	200,000
			P (a)	-	2	43,800	163,000
			A	-	2	-	163,000
4.02	DOCS staff who completed training in rehabilitation and social integration	# of public officials	P	-	200	-	400,000
			P (a)	-	240	-	17,503
			A	-	240	-	17,503
4.03	Inmates trained and certified	#	P	-	600	-	390,000
			P (a)	-	522	150,000	359,490
			A	166	522	-	359,490
4.04	Prison industries workshop equiped	#	P	-	6	-	500,000
			P (a)	-	4	107,301	137,016
			A	-	2	-	137,016
4.05	DRWS staff who completed in rehabilitation and social integration model	# of public officials	P	-	24	-	48,000
			P (a)	-	32	-	15,450
			A	-	32	-	15,450
4.06	Juveniles offenders trained and certified	#	P	-	400	-	510,000
			P (a)	-	400	-	-
			A	-	100	-	-
4.07	Juveniles facilities workshop equipped	#	P	-	3	-	387,000
			P (a)	2	-	526,000	87,000
			A	-	-	-	87,000
4.08	Staff certified in substance abuse program	# of public officials	P	-	20	-	220,000
			P (a)	-	20	-	31,000
			A	-	20	-	31,000
4.09	Case management and monitoring systems for juvenile designed and implemented	#	P	-	1	-	425,000
			P (a)	-	2	130,000	329,941
			A	1	1	70,000	329,941
4.10	Video visitation system implemented	#	P	-	1	-	300,000
			P (a)	1	-	-	69,762
			A	-	-	60,000	69,762

Other Cost				
	Project administration	P		1,682,000
		P (a)	450,000	2,292,177
		A	378,743	2,042,177
	Contingencies	P		454,200
		P (a)	454,420	1,454,420
		A	0	0

Total Cost				
	Total Cost	P	0	20,000,000
		P (a)	5,221,771	15,128,376.78
		A	1,262,047	11,489,170.78



CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	4/16/2023
	Case management and monitoring systems for juvenile designed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	4/16/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JWILKS	4/16/2023
	Inmates trained and certified	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JWILKS	4/16/2023
	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	4/16/2023
	Public awareness campaigns in the media developed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	4/16/2023
	Video visitation system implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	4/16/2023
	Youth centers refurbished and expanded	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	4/16/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
1	Active		Institutional Environment		
	Response Actions				
	1.01	Management Strategy		Status	
		MITIGATE		COMPLETE	
	1.02	Management Strategy		Status	
		ACCEPT		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Human Resources
	Response Actions		
	2.01	Management Strategy	Status
		ACCEPT	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Organizational and Managerial Dimensions