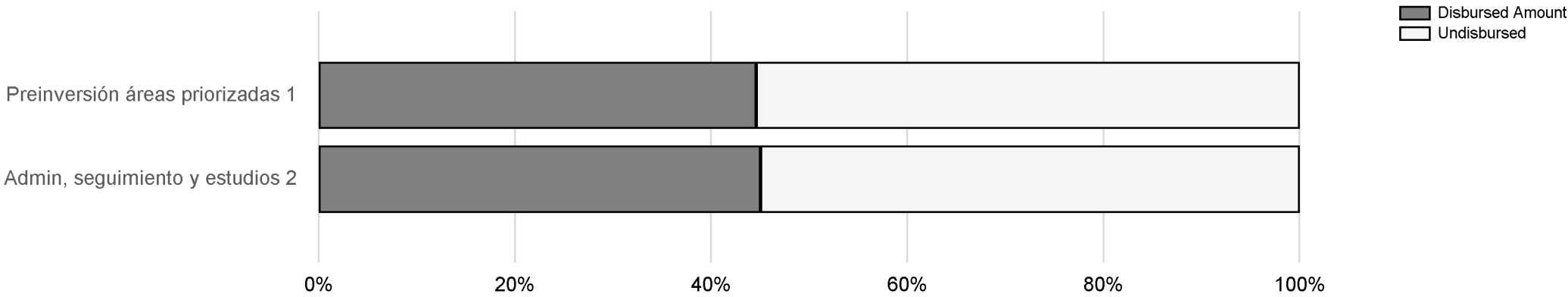


PMR Public Report

Operation Number	BO-L1101	Chief of Operations Validation Date	04/26/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/28/23
Last Update	04/25/23	Country Representative Validation Date	05/03/23
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Program to Support Preinvestment for Development	Loan Number	3534/BL-BO
Executing Agency	VICEMINISTERIO DE INVERSION PUBLICA Y FINANCIAMIENTO EXTERNO	Sector/Subsector	REFORM / MODERNIZATION OF THE STATE-PUBLIC EXPENDITURE MANAGEMENT
Team Leader	MALAGON ORJUELA, EDWIN ANTONIO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bolivia
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	ESTADO PLURINACIONAL DE BOLIVIA		
Environmental and Social Safeguards			
Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	o se envía al Banco de manera consistente los entregables intermedios y finales de inversiones de alto riesgo socioambiental de acuerdo con lo establecido por el ROP. Se ha propuesto cambios al diseño y ubicación de la línea de transmisión que pueden afectar la categorización de la operación asociada. Se quiere capacitación socioambiental para los nuevos funcionarios del VIPFE.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BO-L1101	30,000,000	30,000,000	0	0	30,000,000	30,000,000	20,709,911.9	69.03%	9,290,088.1
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	20,709,911.9	69.03%	9,290,088.1

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Incremento de la inversión pública con estudios de calidad

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Monto de las inversiones que surjan como resultado de los estudios de preinversión financiados por el programa	Millones US\$	0	2016	2022	P	-
						A	-

Details

Means of Verification: Fuente: VIPFE

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.1	Reducción de la diferencia entre el costo total de la inversión ejecutada, y el presupuesto estimado por la preinversión, en los estudios ejecutados por el programa	%	23	2016	2022	P	-
						A	-

Details

Means of Verification: Fuente: VIPFE

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Contribuir a aumentar el número y calidad de los proyectos específicos de inversión, los cuales son sometidos al Banco y otros organismos internacionales, nacionales, públicos o privados, para procurar su financiamiento

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	EOP 2023
0.0	Número de proyectos de inversión cuyos estudios fueron financiados por el Programa, que han sido sometidos a gestión de financiamiento o que están en cartera de programación a la finalización del Programa	Proyecto	0	2016	P	15	15
					A	-	-

Details

Means of Verification: Fuente: VIPFE

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Desarrollar una cartera de estudios de preinversión bajo la nueva norma de preinversión

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	EOP 2023
1.0	Porcentaje de estudios de preinversión de proyectos de inversión pública (PIP) estratégicos implementados bajo el nuevo reglamento de preinversión	%	0	2016	P	100	100
					A	-	-

Details

Means of Verification: Fuente: VIPFE

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente I: Estudios de Preinversión

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Estudios de Preinversión que cumplen con estándares de calidad	Estudios	P	-	15	-	27,500,000
			P (a)	3	15	5,335,348	18,888,340.34
			A	2	8	3,092,338.63	12,763,739.34

Component Nbr. 2 Componente II Administración, seguimiento y estudios

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Base de Datos para apoyar la elaboración de proyectos de infraestructura	base de datos	P	-	1	-	200,000
			P (a)	1	2	16,764	503,761.1
			A	1	2	16,763.84	503,761.1
2.02	Manuales para incorporar la gestión de riesgos de desastres en la preinversión de los sectores de transporte y energía	Manual	P	-	1	-	200,000
			P (a)	-	-	-	94,831
			A	-	-	-	94,831

Other Cost				
	Apoyo a entidades subejecutoras	P		970,000
		P (a)	46,046	256,790.83
		A	46,555.65	164,668.83
	Administracion	P		835,000
		P (a)	235,207	786,385.74
		A	159,895.2	512,280.74
	Evaluación	P		45,000
		P (a)	20,000	13,000
		A	13,000	13,000
	Auditorías	P		250,000
		P (a)	45,327	69,379.98
		A	13,061.23	69,379.98
Total Cost				
	Total Cost	P	0	30,000,000
		P (a)	5,698,692	20,612,488.99
		A	3,341,614.55	14,121,660.99

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Base de Datos para apoyar la elaboración de proyectos de infraestructura	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CINTHYAPR	3/31/2023
	Estudios de Preinversión que cumplen con estandares de calidad	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	EDWINMA	4/23/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	EDWINMA	4/3/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Organizational Structure
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	ACTIVE
	1.02	Management Strategy	Status
		ENHANCE	ACTIVE
	1.03	Management Strategy	Status
		TRANSFER	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Political Environment
	Response Actions		
	2.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Institutional Environment
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Institutional Environment
	Response Actions		
	4.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Human Resources
	Response Actions		
	5.01	Management Strategy	Status
		ENHANCE	ACTIVE
	5.02	Management Strategy	Status
		ENHANCE	ACTIVE
	5.03	Management Strategy	Status
		SHARE	ACTIVE
	5.04	Management Strategy	Status
		SHARE	ACTIVE
	5.05	Management Strategy	Status
		ENHANCE	ACTIVE
	5.06	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Human Resources
	Response Actions		
	6.01	Management Strategy	Status
		ENHANCE	ACTIVE
	6.02	Management Strategy	Status
		ENHANCE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Acquisitions and Procurement - Bidding Stage