

# PMR Public Report

Operation Number	BL-L1041	Chief of Operations Validation Date	04/11/23						
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/18/23						
Last Update	03/26/23	Country Representative Validation Date	05/11/23						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Sustainable and Inclusive Belize	Loan Number	5583/OC-BL						
Executing Agency	MINISTRY OF FINANCE, ECONOMIC DEVELOPMENT, AND INVESTMENT	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT						
Team Leader	SAMAYOA, JORGE OMAR	Overall Stage	Approved/Pending Signature						
Operation Type	Loan Operation	Country	Belize						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	BELIZE								
Environmental and Social Safeguards									
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating	Satisfactory	Date of approval							
Safeguard Performance Rating - Rationale	The requirements were fully met for the preparation phase and the Loan Contract has not been signed yet.								
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BL-L1041	15,000,000	15,000,000	0	0	15,000,000	15,000,000	-	0.00%	15,000,000
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	-	0.00%	15,000,000
Expense Categories by Loan Contract (cumulative values)									

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Improve incomes and promote sustainable livelihoods in the agriculture and tourism sectors

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2028	
1.0	Rural household income	US\$ per month	477	2022	2027	P	661
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2028	
1.1	Migrant household income	US\$ per month	458	2022	2027	P	634
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2028	
1.2	Employment in MSMEs created in the tourism and agriculture sectors	%	0	2022	2022	P	2.4
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2028	
1.3	Women with gender parity in the household using the Women's Empowerment in Agriculture Index (WEAI)	%	258	2019	2022	P	30
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

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Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: 1. Improve MSMEs competitiveness

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2028	
1.0	Gross value of production	US\$ per farmer	3184	2022	P	4,171
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2028	
1.3	Average value of sales of agricultural farms	US\$ per farm	700	2022	P	1,190
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2028	
1.4	Annual average value of sales of rural MSMEs	US\$ per MSME	56275	2022	P	64,435
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2028	
1.5	Annual average value of sales of tourism MSMEs	US\$ per MSME	3516	2022	P	4,025
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure		Baseline	Baseline Year	EOP 2028		
1.6	Beneficiary farmers and rural MSMEs that sell their production to at least one new market/client			%	0	2022	P	5
							A	-
Details								
Means of Verification:								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	EOP 2028		
1.7	Beneficiary rural MSMEs and farmers organizations that fully implement their business plans			%	0	2022	P	75
							A	-
Details								
Means of Verification:								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Specific Development Objectives Nbr. 2: Improve MSMEs climate resilience and environmental sustainability								
Observation:								
Indicator		Unit of Measure		Baseline	Baseline Year	EOP 2028		
2.0	Beneficiary farmers that adopt new environmental and climate smart technologies			%	0	2022	P	75
							A	-
Details								
Means of Verification:								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	EOP 2028		
2.3	Beneficiary tourism MSMEs that adopt new green technologies			%	0	2022	P	25
							A	-
Details								
Means of Verification:								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1: Direct support to individual entrepreneurs, MSMEs and Associations for sustainable and inclusive development.

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2028	EOP 2028
1.01	Farmers receiving technical assistance on environmentally sustainable and/or climate smart technologies/practices	Farmers	P	1,500	-
			P (a)	-	-
			A	-	-
1.02	Farmers receiving vouchers to implement farm plans that include environmentally sustainable and/or climate smart technologies/practices	Farmers	P	1,500	-
			P (a)	-	-
			A	-	-
1.03	Rural MSMEs and farmers organizations receiving technical and managerial assistance with a climate change and environmental approach	MSMEs / organizations	P	120	-
			P (a)	-	-
			A	-	-
1.04	Rural MSMEs and farmers organizations receiving grants to implement business plans with a climate change and environmental approach	MSMEs / organizations	P	60	-
			P (a)	-	-
			A	-	-
1.05	Tourism MSMEs receiving technical assistance with a climate change and environmental approach	MSMEs	P	600	-
			P (a)	-	-
			A	-	-
1.06	Tourism MSMEs receiving grants to implement business plans with a climate change and environmental approach		P	150	-
			P (a)	-	-
			A	-	-

Component Nbr. 2 Component 2: Enabling environment for sustainable and inclusive development.

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2028	EOP 2028
2.01	2.1 Individuals trained in sustainable agriculture and tourism	Certified trainees	P	570	-
			P (a)	-	-
			A	-	-
2.02	Climate Risks Information Portal Upscaled with environmental information	Portal	P	1	-
			P (a)	-	-
			A	-	-
2.03	Market information systems strengthened in the agricultural and tourism sectors	Portal	P	2	-
			P (a)	-	-
			A	-	-
2.04	Pilot of green certification schemes established	Pilot	P	2	-
			P (a)	-	-
			A	-	-
2.05	2.5 Environment and CC national awareness/information campaigns implemented	Campaign	P	6	-
			P (a)	-	-
			A	-	-

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Institutional Environment
	Response Actions		
	1	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
2	Active		Human Resources
	Response Actions		
	2	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
3	Active		Governance Framework
	Response Actions		
	3	Management Strategy	Status



IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories