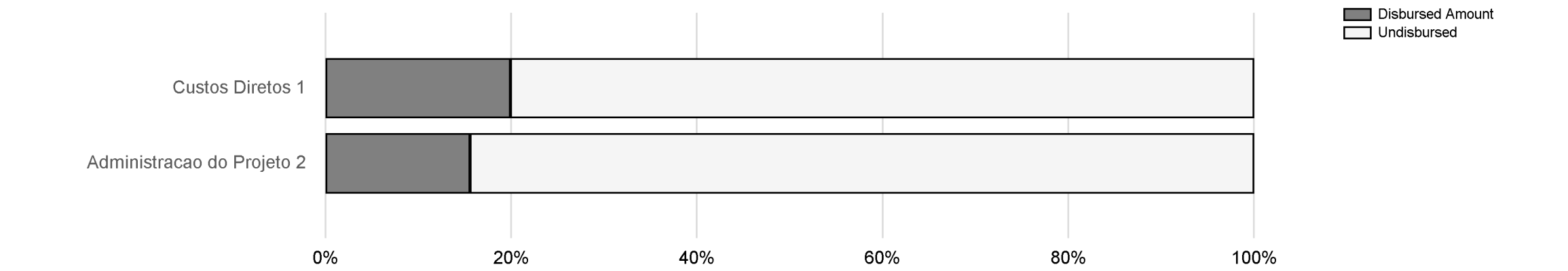


PMR Public Report

Operation Number	BR-G1004	Chief of Operations Validation Date	04/22/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/28/23
Last Update	03/27/23	Country Representative Validation Date	05/02/23
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Conservation, Restoration and Sustainable Management in the Caatinga, Pampa and Pantanal - GEF Terrestre	Loan Number	GRT/FM-16661-BR
Executing Agency	FUNDO BRASILEIRO PARA A BIODIVERSIDADE	Sector/Subsector	ENVIRONMENT AND NATURAL DISASTERS-BIODIVERSITY AND PROTECTED AREAS CONSERVATION
Team Leader	HINTZE, LUIS HERNANDO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Investment Grants	Country	Brazil
Lending Instrument		Convergence related Operation(s)	
Borrower			
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	O Programa apresentou avanços em 2022, foram assinados os Acordos de Cooperação Técnica entre Ministério do Meio Ambiente, ICMBio e Jardim Botânico do Rio de Janeiro, condições necessárias ao arranque da operação. Os acordos de cooperação com os estados não lograram ser assinados, sendo adotada nova estratégia através da Chamadas de Projetos, formalizada diretamente com órgãos e instituições para a execução dos projetos, o que têm viabilizado o avanço das ações. O BID emitiu a não objeção para inclusão de 14 novas áreas contempladas com recursos dos Componentes 2 e 3. O BID aguarda a apresentação de Análises Ambientais e Sociais para 02 novas UCS apresentadas para elegibilidade, Estação Ecológica Aiuaba e Parque Nacional Catimbau, cujos estudos preliminares indicaram necessidade de aprofundamento sobre potenciais impactos e respectivas medidas de mitigação; a inadequação dos estudos ambientais e sociais atrasa o avanço das atividades e compromete o cronograma geral do programa.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BR-G1004	32,621,820	32,621,820	0	0	32,621,820	32,621,820	9,279,064.24	28.44%	23,342,755.76
Aggregated	32,621,820	32,621,820	0	0	32,621,820	32,621,820	9,279,064.24	28.44%	23,342,755.76
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Impact 1: Population growth of threatened species

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.0	Cyanopsitta spixii - Ararinha Azul	Individuals	0	2016	2023	P	10
						A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Ararinha Azul

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.1	Anodorhynchus leari - Arara-azul-de-lear	Individuals	1360	2016	2023	P	1,500
						A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Arara-azul-de-lear

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.2	Leopardus colocolo- Gato dos Pampas	Individuals	407	2016	2023	P	600
						A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Gato dos Pampas

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.3	Gubernatrix cristata- Cardeal amarelo	Individuals	53	2016	2023	P	100
						A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Cardeal amarelo

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.4	Blastocerus dichotomus- Cervo do Pantanal			Individuals	40000	2016	2023	P	44,000
								A	-
Details									

Means of Verification: Lista Vermelha do MMA

Observations: Cervo do Pantanal

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.5	Panthera onca- Onça pintada			Individuals	1000	2016	2023	P	1,200
								A	-
Details									

Means of Verification: Lista Vermelha do MMA

Observations: Onça pintada

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 2: Avoided carbon emissions in the three biomes through the creation of new protected areas and good fire management practices and restoration of selected degraded landscapes.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
2.0	CO2 emissions reduction in protected areas	MtCO2 equiv.	0	2016	2023	P	57.9
						A	-
Details							

Means of Verification: Estimativas oficiais anuais das emissões de GHG no Brasil

Observations: Os dados da linha de base e dos objetivos são emissões diretas pós-projeto ao longo da vida evitadas. (Conforme POD)

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Improved Protected Area Management

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2021	2023	2025	EOP 2025
1.0	Area of new protected areas formally protected as part of SNUC	hectares	0	2016	P	-	1,000,000	-	-	1,000,000
					A	943,889	-	-	-	-

Details

Means of Verification: CNUC/MMA

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C)					

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2021	2023	2025	EOP 2025
1.2	Production landscapes where communities adopt good management practices for maintaining Ecosystem Services and Biodiversity	hectares	0	2016	P	10,000	25,000	-	-	25,000
					A	-	-	-	-	-

Details

Means of Verification: Relatório de Progresso

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C)					

Specific Development Objectives Nbr. 2: Conservation effectiveness of biodiversity, ecosystem services and endangered flora and fauna species in existing Protected Areas

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2021	2023	2025	EOP 2025
2.0	Management effectiveness score (as measured by BD-TT) for priority Protected Areas	Average score	41	2016	P	50	60	-	-	60
					A	-	-	-	-	-

Details

Means of Verification: Relatório de Tracking Tools Anuais

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2021	2023	2025	EOP 2025
2.2	Reduction in area of existing Conservation Units affected by fire	% de redução de área afetada	0	2016	P	10	20	-	-	20
					A	-	-	-	-	-

Details

Means of Verification: Relatório de Progresso

Observations: A linha de base para este indicador de resultado específico será determinada durante o primeiro ano de execução do Projeto.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Specific Development Objectives Nbr. 3: National Action Plans (T-PAN) with territorial approach under implementation in target Biomes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	2019		2021	2023	2025	EOP 2025
3.0	Increased number of threatened species included in T-PANs under implementation	PAN	67	2016	P	-	80	-	-	80
					A	-	-	-	-	-

Details

Means of Verification: Relatório de gestão e monitoramento dos PANs

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 4: Participatory landscape management in selected areas adopted

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	2019		2021	2023	2025	EOP 2025
4.0	Number of households adopting good management practices in productive areas	Households	0	2016	P	50	200	-	-	200
					A	-	-	-	-	-

Details

Means of Verification: Relatório Semestral de Progresso

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1 - Creation of New Protected Areas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
1.01	Processes of creation / expansion of protected areas with analyzes, consultations and documents prepared and submitted for declaration.	# of proposed Protected Areas	P	3	14	1,150,000	2,330,265
			P (a)	2	14	466,053	2,330,000
			A	1	1	80,086	80,086
1.02	Financial sustainability plans for protected areas completed	# of plans	P	-	5	240,328	500,000
			P (a)	2	5	10,309	500,000
			A	-	-	-	16,279

Component Nbr. 2 Component 2 - Management of Conservation Units and Adjacent Areas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
2.01	Protected Areas with updated management plans	# of protected areas with updated plans	P	10	19	1,121,968	3,000,000
			P (a)	3	19	297,000	2,684,611
			A	1	1	68,374	82,494
2.02	Protected Areas with Financial Sustainability Plans developed	# of protected areas with developed plans	P	10	19	172,828	500,000
			P (a)	4	19	14,433	505,638
			A	-	-	-	-
2.03	Protected Areas with management implementation actions	# of protected areas	P	6	19	2,163,018	4,009,693
			P (a)	4	19	264,760	3,717,649
			A	4	4	535,318	535,318
2.04	Protected Areas with tested biodiversity monitoring protocols	# of protected areas	P	3	11	544,721	1,100,000
			P (a)	4	11	176,000	935,972
			A	2	2	10,347	10,347
2.05	Protected areas with fire management implementation	# of protected areas	P	1	3	560,984	1,500,000
			P (a)	1	6	170,999	1,501,045
			A	2	2	90,115	146,272
2.06	Area where communities adopt Integrated Fire Management to avoid carbon emissions	Hectares	P	9,000	20,000	560,984	1,500,000
			P (a)	9,000	20,000	140,000	1,505,357
			A	-	-	52,288	56,044
2.07	Areas with management agreement / Good practices in productive areas	Hectares	P	8,000	25,000	595,799	1,126,500
			P (a)	9,000	25,000	56,000	1,131,548
			A	1,760	1,760	-	-

Component Nbr. 3 Component 3 - Recovery of Degraded Areas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
3.01	Decision trees, monitoring protocols and maps of priority restoration areas developed	# of monitoring and planning instruments	P	-	9	282,500	750,000
			P (a)	3	9	309,285	773,921
			A	2	4	220,982	430,683
3.02	Assessment of degraded areas and recovery plans for selected developed areas	No. Recovery Plans	P	-	4	114,230	350,000
			P (a)	1	18	-	392,518
			A	5	17	-	392,518
3.03	Degraded area in recovery process	Hectares	P	2,250	5,000	2,222,484	5,472,360
			P (a)	1,750	7,130	1,313,646	6,903,561
			A	2,380	3,580	1,479,623	4,209,286

Component Nbr. 4 Component 4 - Monitoring of Flora and Fauna Extinction Risks

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
4.01	Evaluation of the effectiveness of protected areas for conservation of threatened species developed	# Of evaluations	P	-	1	91,120.48	273,510.48
			P (a)	-	1	22,792.54	274,484
			A	-	-	-	-
4.02	Territorial PANs Elaborated and published	# of T-PANs	P	6	11	280,000	911,701.59
			P (a)	3	11	60,780.11	917,876
			A	-	-	-	-
4.03	Territories with priority PAN actions implemented	# Territories	P	5	11	1,117,375.74	2,887,055.04
			P (a)	2	11	169,826.77	2,120,645
			A	-	-	51,137	51,137
4.04	Integration of biodiversity systems	Portal Web	P	1	1	95,000	258,315.45
			P (a)	-	1	25,831.55	259,735
			A	-	-	-	-
4.05	Conservation status assessments of species performed	# of assessed species	P	500	2,000	564,070.44	1,329,947.44
			P (a)	600	2,000	78,232.2	1,337,260
			A	-	-	-	-

Component Nbr. 5 Component 5 - Communication and Integration with Communities

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
5.01	Key beneficiary and partner training workshops and seminars	# of workshops	P	3	16	150,598	506,652
			P (a)	2	16	28,548	510,000
			A	1	13	767	79,195
5.02	Training on biodiversity-based opportunities and ecosystem services, including women, conducted	# of trainings	P	3	6	56,098	150,000
			P (a)	2	6	16,667	150,000
			A	2	4	-	-
5.03	Communication strategy for local community engagement developed	# of strategies	P	-	1	152,518	430,000
			P (a)	1	1	35,833	430,000
			A	-	-	-	-

Other Cost				
	Administração e coordenação	P	1,032,705	3,260,820
		P (a)	391,695	3,260,000
		A	316,490	639,614
	Monitoramento, avaliações e auditoria	P	160,000	475,000
		P (a)	42,302	480,000
		A	36,506	88,490
Total Cost				
	Total Cost	P	13,429,329.66	32,621,820
		P (a)	4,090,993.17	32,621,820
		A	2,942,033	6,817,763

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Area where communities adopt Integrated Fire Management to avoid carbon emissions	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Areas with management agreement / Good practices in productive areas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/20/2023
	Conservation status assessments of species performed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/20/2023
	Decision trees, monitoring protocols and maps of priority restoration areas developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Degraded area in recovery process	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/24/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	HELIOO	3/20/2023
	Integration of biodiversity systems	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Protected Areas with tested biodiversity monitoring protocols	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Territorial PANs Elaborated and published	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/20/2023
	Assessment of degraded areas and recovery plans for selected developed areas	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	HELIOO	3/20/2023
	Evaluation of the effectiveness of protected areas for conservation of threatened species developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Key beneficiary and partner training workshops and seminars	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Processes of creation / expansion of protected areas with analyzes, consultations and documents prepared and submitted for declaration.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Protected Areas with Financial Sustainability Plans developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/20/2023
	Protected areas with fire management implementation	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/20/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	HELIOO	3/23/2023
	Protected Areas with management implementation actions	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023
	Protected Areas with updated management plans	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/24/2023
	Territories with priority PAN actions implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/23/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Environmental and Social Safeguards
	Response Actions		
	1	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
2	Active		Environmental and Social Safeguards
	Response Actions		
	2	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
3	Materialized		Political Environment
	Response Actions		
	3	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
4	Active		Internal Processes
	Response Actions		
	4	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
5	Materialized		Political Environment
	Response Actions		
	5	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy		
6	Materialized		Political Environment		
	Response Actions				
	6	Management Strategy		Status	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions
Intra/Inter Coordination
Legal aspects and public processes
Others - Organizational and Managerial Dimensions
Cost and Budgetary Aspects