

PMR Public Report

Operation Number	PR-L1170	Chief of Operations Validation Date	04/04/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/19/23
Last Update	03/27/23	Country Representative Validation Date	05/04/23
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Access to Financing for Investments in Paraguay’s Agriculture Sector	Loan Number	4885/OC-PR
Executing Agency	AGENCIA FINANCIERA DE DESARROLLO	Sector/Subsector	FINANCIAL MARKETS-BANKING MARKET DEVELOPMENT
Team Leader	DOMINGUEZ, JOAQUIN J.	Overall Stage	Signed/Pending Ratification
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	AGENCIA FINANCIERA DE DESARROLLO		

Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PR-L1170	30,000,000	30,000,000	0	0	30,000,000	30,000,000	-	0.00%	30,000,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	-	0.00%	30,000,000

Expense Categories by Loan Contract (cumulative values)

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 1: IMPACTO 1: INCREMENTO DEL RENDIMIENTO AGROPECUARIO COMO CONSECUENCIA DEL APOYO DEL PROGRAMA							
Observation:							
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 0
1.0	Diferencia promedio de rendimiento entre productores de soja financiados con el programa y el grupo de control.	Tm/Ha	0	2019	2024	P	.05
						A	-
Details							
Means of Verification: Evaluación de impacto.							

Observations: Se prevé que la evaluación de impacto se realice con información proveniente de CAPECO a nivel del total sectorial de AFD y otras fuentes secundarias

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.2	Diferencia promedio de rendimiento entre productores de trigo financiados con el programa y el grupo de control.			Tm/Ha	0	2019	2024	P	.02
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.3	Diferencia promedio de rendimiento entre productores de maíz financiados con el Programa y el grupo de control.			Tm/Ha	0	2019	2024	P	.37
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: RESULTADO 1: INCREMENTO EN LA DOTACIÓN DE INPUTS EN LAS FINCAS AGROPECUARIAS APOYADAS CON EL PROGRAMA

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
0.0	Superficie agrícola equipada para el riego en las fincas apoyadas por el programa	(Ha agrícola equipada para el riego/ Ha agrícolas totales) x100	3	2019	P	3.5	4.5	5.5	6.5	7.5	27.5
					A	-	-	-	-	-	-

Details

Means of Verification: AFD, a través de encuestas; FAO y CAPECO.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
0.2	Maquinaria agrícola por Km2 en las fincas apoyadas con el programa.	Maquinaria agrícola/ 100 Km2	68.7	2019	P	70.7	72.7	74.7	76.7	78.7	373.5
					A	-	-	-	-	-	-

Details

Means of Verification: AFD, a través de encuestas; FAO y CAPECO.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: RESULTADO 2: MEJORA DE LAS CONDICIONES DE FINANCIAMIENTO PARA LA INVERSIÓN PRODUCTIVA EN EL SECTOR AGRÍCOLA

Observation:											
	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.0	Monto total de nuevos créditos de mediano y largo plazo al sector agropecuario en AFD	Millones de U\$S	45.9	2019	P	51.9	51.9	51.9	51.9	51.9	259.5
					A	-	-	-	-	-	-
Details											

Means of Verification: Registros administrativos de AFD sobre plazos de los créditos concedidos.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.2	Plazos promedio de las líneas de crédito de AFD apoyadas con el programa	Meses	54	2019	P	54	54	54	54	54	270
					A	-	-	-	-	-	-

Details

Means of Verification: Registros administrativos de AFD sobre plazo de los créditos concedidos.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.3	Diferencia en porcentaje de cartera en mora para el sector agropecuario observado en el total del sistema bancario frente al porcentaje de cartera en mora para el sector en las IFIs apoyadas con esta intervención	Puntos porcentuales	1.25	2019	P	1.25	1.25	1.25	1.25	1.25	6.25
					A	-	-	-	-	-	-
Details											
Means of Verification: Superintendencia de Bancos del Banco Central del Paraguay											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejora del Acceso al Financiamiento

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 0	2022	EOP 0
1.01	# de Beneficiarios apoyados por el programa	#	P	-	210	-	30,000,000
			P (a)	-	-	-	-
			A	-	-	-	-
Total Cost							
	Total Cost		P	0	30,000,000		
			P (a)	0	0		
			A	0	0		

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Stakeholder Priorities