

PMR Public Report

Operation Number	UR-L1176	Chief of Operations Validation Date	04/14/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/01/23
Last Update	04/13/23	Country Representative Validation Date	05/02/23
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Education for Transformation: Completion of Cycles and New Educational Offerings	Loan Number	5337/OC-UR
Executing Agency	ADMINISTRACION NACIONAL DE EDUCACION PUBLICA	Sector/Subsector	EDUCATION
Team Leader	PEREZ ALFARO, MARCELO A.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Uruguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

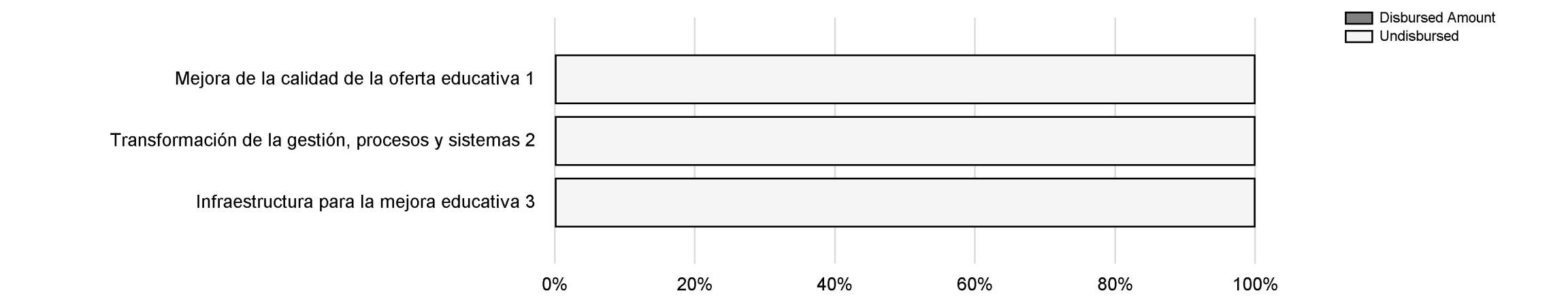
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
UR-L1176	40,000,000	40,000,000	21,000,000	0	61,000,000	40,000,000	3,953,000	9.88%	36,047,000
Aggregated	40,000,000	40,000,000	21,000,000	0	61,000,000	40,000,000	3,953,000	9.88%	36,047,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Mejorar las tasas de permanencia y egreso en EMB y EMS

Observation: 1.2 y 1.3 no se puede reportar el indicador debido a que el INE modificó el módulo educaci+on de la ECH para el año 2021

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.0	Porcentaje de jóvenes de 15-17 años que asisten a alguna oferta educativa de EM de educación formal	puntos poercentuales	89.2	2019	2024	P	95
						A	94.9

Details

Means of Verification: DICE-ANEP en base a ECH del INE

Observations: Indicador contemplado en el PDE 2020-2024: OE 1.9

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.3	Porcentaje de jóvenes de 16 años con egreso oportuno de la EMB	Puntos porcentuales	67.7	2019	2024	P	75
						A	-

Details

Means of Verification: DICE-ANEP en base a ECH del INE

Observations: EMB (general y tecnológica). Indicador contemplado en el PDE 2020-2024: OE 1.17

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.4	Porcentaje de jóvenes de 19 años con egreso oportuno de la EMS	Puntos porcentuales	38.1	2019	2024	P	50
						A	-

Details

Means of Verification: DICE-ANEP en base a ECH del INE

Observations: EMS (general y tecnológica). Indicador contemplado en el PDE 2020-2024: OE 1.18

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX											
Specific Development Objectives											
Specific Development Objectives Nbr. 1: Mejorar la calidad de la oferta educativa de la ANEP											
Observation:											
	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.0	R.1.1. Porcentaje de Estudiantes beneficiados con planes y programas correspondientes al nuevo currículo de educación obligatoria , con enfoque de género, diversidad y cambio climático	% Estudiantes Hombres-Mujeres	0	2021	P	-	43	73	100	100	100
					A	-	-	-	-	-	-
Details											
Means of Verification: RA CES y CETP, y Observatorio de la Educación											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.3	R.1.2. Porcentaje de estudiantes matriculados que promueven al año siguiente de la EMB	% Estudiantes Hombres-Mujeres	0	2021	P	-	-	-	-	-	-
					A	-	-	-	-	-	-
Details											
Means of Verification: RA CES y CETP, y Observatorio de la Educación											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.4	R.1.3. Porcentaje de estudiantes matriculados desde 1º año que egresan de la EMB	% Estudiantes Hombres-Mujeres	0	2021	P	-	-	-	-	-	-
					A	-	-	-	-	-	-
Details											
Means of Verification: RA CES y CETP, y Observatorio de la Educación											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.5	R.1.4. Porcentaje de estudiantes matriculados en centros con plataforma VOS que promueven al año siguiente de la EMB	% Estudiantes Hombres-Mujeres	0	2021	P	-	-	-	-	-	-
					A	-	-	-	-	-	-
Details											
Means of Verification: RA CES y CETP, y Observatorio de la Educación											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.6	R.1.5. Porcentaje de estudiantes matriculados en centros con plataforma VOS que egresan de la EMB		% Estudiantes Hombres-Mujeres	0	2021	P	-	-	-	-	-	-
						A	-	-	-	-	-	-
Details												
Means of Verification: RA CES y CETP, y Observatorio de la Educación												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.7	R.1.6. Número de Estudiantes de EM que concurren a CE que tienen hasta 25 alumnos por aula		Estudiantes Hombres Mujeres	0	2021	P	-	2,933	3,233	9,041	10,773	10,733
						A	-	-	-	-	-	-
Details												
Means of Verification: Registros administrativos CODICEN												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Specific Development Objectives Nbr. 2: Fortalecer las capacidades de ANEP para gestionar la educación pública												
Observation:												
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
2.0	R.2.1. Procesos y sistemas de gestión de RRHH de ANEP calificado como establecido en la escala SIGED		Escala SIGED	0	2021	P	-	-	-	1	1	1
						A	-	-	-	-	-	-
Details												
Means of Verification: Aplicación Instrumento SIGED e Informes semestrales												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
2.3	R.2.2. Procesos y Sistemas de gestión de Infraestructura, calificado como establecido en la escala SIGED		Escala SIGED	0	2021	P	-	1	1	1	1	1
						A	-	-	-	-	-	-
Details												
Means of Verification: Aplicación Instrumento SIGED e Informes semestrales												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Mejora de la calidad educativa

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
1.01	P.1.1. Documento de transformación curricular integral de la educación obligatoria, con enfoque de género, inclusión afro/diversidad y cambio climático aprobado	documentos	P	5	5	1,514,000	3,850,000
			P (a)	5	5	1,514,000	3,850,000
			A	3	3	1,326,244	1,326,244
1.02	P.1.2. Documento de reformulación del FPB aprobado	documentos	P	-	1	50,000	100,000
			P (a)	-	2	50,000	100,000
			A	1	1	28,634	28,634
1.03	P.1.3. Documentos de Planes de Carreras de FI validados con enfoque de género, inclusión,afro/diversidad y cambio climático aprobado.	documentos	P	-	4	1,116,400	3,090,000
			P (a)	-	4	1,116,400	2,090,000
			A	-	-	115,243	115,243
1.04	P.1.4. Becas de posgrado a docentes de FI otorgadas	Becas	P	-	240	-	1,760,000
			P (a)	-	240	-	1,760,000
			A	-	-	-	-
1.05	P.1.5. Centros que reciben servicios de apoyo para la implementación de la estrategia de Centros Espínola	Centros	P	12	60	484,000	4,424,000
			P (a)	12	60	484,000	4,040,000
			A	28	-	422,962	422,962
1.06	P.1.6. Módulos de gestión de centros, implementados	módulos	P	3	7	85,500	910,000
			P (a)	3	7	85,500	910,000
			A	7	-	84,433	84,433
1.07	P.1.7: Módulos del Sistema de protección de trayectorias educativas y bedelías implementados	módulos	P	-	5	42,500	850,000
			P (a)	-	5	42,500	850,000
			A	-	-	17,892	17,892

Component Nbr. 2 Componente 2. Transformación de la gestión, procesos y sistemas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
2.01	P.2.1. Modulos de sistemas de gestión financiero-administrativa implementados	módulos	P	-	4	255,000	2,750,000
			P (a)	-	4	255,000	2,750,000
			A	-	-	289,740	289,740
2.02	P.2.2. Modulos del sistema de gestión integral de recursos humanos implementado	módulos	P	-	3	-	4,000,000
			P (a)	-	3	-	4,000,000
			A	-	-	48,381	48,381
2.03	P.2.3. Modulos del sistema de gestión integral de infraestructura implementado	módulos	P	1	3	-	1,500,000
			P (a)	1	3	-	1,500,000
			A	-	-	-	-

Component Nbr. 3 Componente 3. Infraestructura para la mejora educativa

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
3.01	P.3.1. Centros Educativos Verdes funcionando	Centros	P	-	18	2,185,692	34,724,999
			P (a)	-	18	2,185,692	34,725,000
			A	-	-	2,008,832	2,008,832

Other Cost				
	Recursos humanos de la Unidad Ejecutora del programa	P	273,781	2,450,000
		P (a)	273,781	3,000,001
		A	374,470	374,470
	Gastos de Administración y Auditoria externa	P	53,871	400,000
		P (a)	53,871	599,999
		A	7,451	7,451
	Evaluaciones	P	110,000	550,000
		P (a)	110,000	550,000
		A	229,360	229,360
Total Cost				
	Total Cost	P	6,170,744	61,358,999
		P (a)	6,170,744	60,725,000
		A	4,953,642	4,953,642

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	P.1.2. Documento de reformulación del FPB aprobado	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	VVINAP AIS	3/15/2023
	P.1.3. Documentos de Planes de Carreras de FI validados con enfoque de género, inclusión,afro/diversidad y cambio climático aprobado.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	VVINAP AIS	3/22/2023
	P.1.5. Centros que reciben servicios de apoyo para la implementación de la estrategia de Centros Espínola	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	VVINAP AIS	3/22/2023
	P.2.2. Modulos del sistema de gestión integral de recursos humanos implementado	Modify Output	Modify Unit of Measure	VVINAP AIS	3/15/2023
	P.2.3. Modulos del sistema de gestión integral de infraestructura implementado	Modify Output	Modify Unit of Measure	VVINAP AIS	3/15/2023
	P.3.1. Centros Educativos Verdes funcionando	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	VVINAP AIS	3/22/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Institutional Environment
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy		
2	Active		Economic and Financial Environment		
	Response Actions				
	2.01	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
3	Active		Human Resources		
	Response Actions				
	3.01	Management Strategy		Status	
		MITIGATE		COMPLETE	
	3.02	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
4	Inactive		Human Resources		
	Response Actions				
	4	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy		
5	Inactive		Institutional Environment		
	Response Actions				
	5	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Internal Processes
	Response Actions		
	6.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Human Resources
	Response Actions		
	7.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy		
8	Inactive		Internal Processes		
	Response Actions				
	8	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy		
9	Inactive		Internal Processes		
	Response Actions				
	9	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy		
10	Active		Institutional Environment		
	Response Actions				
	10.01	Management Strategy		Status	
		MITIGATE		COMPLETE	
	10.02	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
11	Inactive		Economic and Financial Environment		
	Response Actions				
	11	Management Strategy		Status	

Risk ID	Risk Status		Risk Taxonomy
12	Active		Internal Processes
	Response Actions		
	12.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
13	Active		Systems		
	Response Actions				
	13.01	Management Strategy		Status	
		MITIGATE		ACTIVE	
	13.02	Management Strategy		Status	
		MITIGATE		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy		
14	Inactive		Systems		
	Response Actions				
	14.01	Management Strategy		Status	
		MITIGATE		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy
15	Active		Institutional Environment
	Response Actions		
	15.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
16	Inactive		Economic and Financial Environment
	Response Actions		
	16	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
17	Active		Planning
	Response Actions		
	17.01	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Design
Others - Technical-Sectorial Dimensions