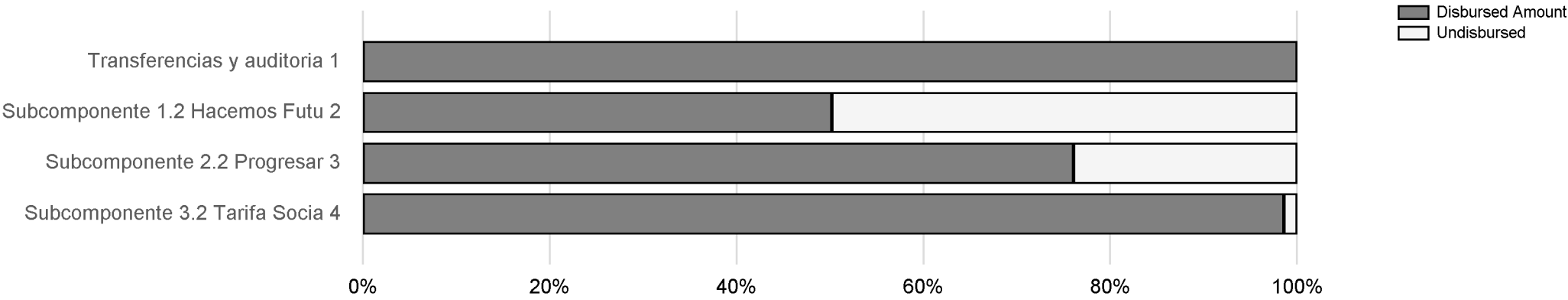


PMR Public Report

Operation Number	AR-L1302	Chief of Operations Validation Date	04/16/23						
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/21/23						
Last Update	03/30/23	Country Representative Validation Date	05/15/23						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Program to support the equity and effectiveness of the social safety net in Argentina	Loan Number	4648/OC-AR, 4648/OC-AR-1, 4648/OC-AR-2, 4648/OC-AR-3, 4648/OC-AR-4, 4648/OC-AR-5						
Executing Agency	MINISTERIO DE ECONOMIA Y FINANZAS PUBL, MINISTERIO DE EDUCACION, CONSEJO NACIONAL DE COORDINACIÓN DE POLÍTICAS SOCIALES , MINISTERIO DE DESARROLLO SOCIAL, MINISTERIO DEL INTERIOR	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION						
Team Leader	SANCHEZ, MARIO ALBERTO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)						
Operation Type	Loan Operation	Country	Argentina						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	NACION ARGENTINA								
Environmental and Social Safeguards									
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1302	900,000,000	899,883,000	0	0	900,000,000	899,883,000	899,883,000	100.00%	-
Aggregated	900,000,000	899,883,000	0	0	900,000,000	899,883,000	899,883,000	0.00%	-
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Aumento del empleo registrado en el sector formal

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.0	Titulares de Hacemos Futuro que acceden a un empleo registrado en el sector formal	%	3	2017	2021	P	5
						A	-

Details

Means of Verification: Reporte del Ministerio de Salud y Desarrollo Social (MSDS) en base a datos administrativos del Sistema Integrado Previsional Argentino.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 1: Aumento del porcentaje de jóvenes que aprueban las materias según el plan de estudios

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
1.0	Beneficiarios de Becas Progresar en el nivel superior que aprueban al menos 50% de las materias requeridas según su plan de estudios	%	20	2017	2021	P	35
						A	61.66

Details

Means of Verification: Reporte del Ministerio de Educación, Cultura y Ciencia y Tecnología (MECCT) en base a datos administrativos de las universidades y las instituciones de educación terciaria.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 2: Mayor ahorro en transporte como porcentaje del gasto no alimentario

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
2.0	Ahorro promedio en gastos de transporte debido a la Tarifa Social como porcentaje del gasto no alimentario de los hogares de menores ingresos	%	4	2017	2021	P	5
						A	-

Details

Means of Verification: Cálculo en base a la Encuesta Nacional de Gasto de los Hogares 2012-2013 y datos del Ministerio de Transporte (MTR)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Empleabilidad de población vulnerable mejorada

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
0.0	Titulares de Hacemos Futuro que acreditaron la finalización de cursos de formación laboral integral.	%	3	2017	P	60	-	-	60
					A	-	-	-	-

Details

Means of Verification: Reporte del MSDS con base en datos administrativos de las instituciones homologadas y/o los certificados presentados por los titulares en ANSES.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
0.2	Titulares de Hacemos Futuro con secundario incompleto que asisten a un establecimiento educativo.	%	31	2017	P	45	-	-	45
					A	-	-	-	-

Details

Means of Verification: Reporte del MSDS en base a los certificados presentados por los titulares en ANSES.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Regularidad educativa entre jóvenes de 18 a 24 años mantenida

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
1.0	Beneficiarios de las Becas Progresar en el nivel superior que mantiene la regularidad al finalizar el ciclo lectivo	%	49	2017	P	50	-	-	50
					A	53.7	-	-	-

Details

Means of Verification: Reporte del MECCT en base a información administrativa de las universidades e instituciones de educación terciaria a nivel nacional.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Acceso al servicio de transporte público por parte de la población vulnerable aumentado

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
1.0	Cobertura a nivel nacional del subsidio social a la tarifa de transporte	%	27.3	2017	P	29.3	-	-	29.3
					A	-	-	-	-

Details

Means of Verification: Reporte del Consejo Nacional de Coordinación de Políticas Sociales (CNCPS) en base a datos administrativos del universo de beneficiarios potenciales.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Empleabilidad de beneficiarios de programas de protección social

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
1.01	Personas por año que recibieron una transferencia de ingreso con contraprestación de formación	# of beneficiaries	P	-	285,602	-	438,200,000
			P (a)	-	371,130	-	438,200,000
			A	-	371,130	-	438,200,000
1.02	Instrumento de relevamiento de competencias y trayectorias laborales validado en terreno	Instrumento	P	-	1	-	68,000
			P (a)	-	1	-	113,228
			A	-	1	-	113,228
1.03	Sistema Integrado y Unificado (SIU) en funcionamiento	Sistema	P	-	1	-	1,932,000
			P (a)	1	1	931,001	1,886,772
			A	1	1	1,462,973	2,418,744

Component Nbr. 2 Componente 2: Continuidad educativa de jóvenes de familias vulnerables

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
2.01	Jóvenes de 18 a 30 años que recibieron transferencia de ingreso con una contraprestación educativa	# of students	P	-	360,621	-	185,535,000
			P (a)	-	793,855	-	185,535,000
			A	-	793,855	375,000	185,910,000
2.02	Sistema de Gestión Integral de Progresar en funcionamiento	Plataforma informática	P	-	1	-	2,300,000
			P (a)	1	1	1,896,440	2,300,000
			A	1	1	1,519,549	1,923,109

Component Nbr. 3 Componente 3: Accesibilidad al transporte público

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
3.01	Número de usos de la tarjeta SUBE con el subsidio de la tarifa social	Número de usos	P	-	1,627,000,000	-	267,800,000
			P (a)	-	1,809,929,026	-	267,680,000
			A	-	1,809,929,026	-	267,680,000
3.02	Estudios para la mejora de los servicios de transporte público en AMBA	informes	P	-	-	-	-
			P (a)	1	1	80,000	80,000
			A	1	1	119,275	119,275
3.03	Equipamiento informático para fortalecer sistemas de información en el contexto de la pandemia entregados	Equipamiento informático	P	-	-	-	-
			P (a)	1	1	190,000	190,000
			A	-	-	-	-

Component Nbr. 4    Componente 4: Apoyo a la Coordinación de Políticas Sociales

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
4.01	Sistema Integrado de Información Social desarrollado	Sistema	P	-	1	-	893,920
			P (a)	1	1	1,239,477	1,580,000
			A	1	1	1,261,477	1,602,000
4.02	Modelo de Gestión de la Información desarrollado	Modelo	P	-	1	-	355,560
			P (a)	1	1	165,000	165,000
			A	1	1	165,000	165,000
4.03	Plan de evaluación del programa finalizado	Plan	P	-	1	-	700,520
			P (a)	1	1	210,916	400,000
			A	1	1	210,916	400,000
4.04	Cursos de gestión y evaluación de políticas sociales desarrollados	cursos	P	-	-	-	-
			P (a)	4	4	255,000	255,000
			A	4	4	255,000	255,000
4.05	Sistema de información para gestión de servicios	Sistema	P	-	-	-	-
			P (a)	1	1	550,000	550,000
			A	1	1	193,450	193,450

Other Cost				
	Auditoría externa	P		215,000
		P (a)	273,594	535,000
		A	75,211	336,617
	Sin asignar	P		0
		P (a)	530,000	530,000
		A	0	0
Total Cost				
	Total Cost	P	0	900,000,000
		P (a)	6,321,428	900,000,000
		A	5,637,851	899,316,423

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Materialized		N/A
	Response Actions		
	1.01	Management Strategy	Status
		-	-

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		N/A
	Response Actions		
	2.01	Management Strategy	Status
		-	-

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		N/A
	Response Actions		
	3.01	Management Strategy	Status
		-	-

Risk ID	Risk Status		Risk Taxonomy
4	Materialized		N/A
	Response Actions		
	4.01	Management Strategy	Status
		-	-
	4.02	Management Strategy	Status
		-	-

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		N/A
	Response Actions		
	5.01	Management Strategy	Status
		-	-

Risk ID	Risk Status		Risk Taxonomy	
6	Inactive		N/A	
	Response Actions			
	6.01	Management Strategy	Status	
		-	-	
	6.02	Management Strategy	Status	
		-	-	
	6.03	Management Strategy	Status	
		-	-	

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		N/A
	Response Actions		
	7.01	Management Strategy	Status
		-	-

Risk ID	Risk Status		Risk Taxonomy		
8	Inactive		N/A		
	Response Actions				
	8.01	Management Strategy		Status	
		-		-	

Risk ID	Risk Status		Risk Taxonomy	
9	Materialized		N/A	
	Response Actions			
	9.01	Management Strategy	Status	
		-	-	
	9.02	Management Strategy	Status	
		-	-	



IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories