

PMR Public Report

Operation Number	UR-L1182	Chief of Operations Validation Date	03/29/23						
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/03/23						
Last Update	03/24/23	Country Representative Validation Date	04/13/23						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Road Infrastructure Program CVU III	Loan Number	5429/OC-UR						
Executing Agency	CORPORACION VIAL DEL URUGUAY	Sector/Subsector	TRANSPORT-ROAD MAINTENANCE						
Team Leader	PEREYRA DA LUZ, ANDRES	Overall Stage	Disbursing (From eligibility until all the Operations are closed)						
Operation Type	Loan Operation	Country	Uruguay						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	CORPORACION NACIONAL PARA EL DESARROLLO								
Environmental and Social Safeguards									
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating	Satisfactory	Date of approval							
Safeguard Performance Rating - Rationale	Las obras aún no han comenzado. La agencia ejecutora cuenta con la capacidad para la gestión socioambiental del Programa.								
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
UR-L1182	65,000,000	65,000,000	12,774,000	0	77,774,000	65,000,000	-	0.00%	65,000,000
Aggregated	65,000,000	65,000,000	12,774,000	0	77,774,000	65,000,000	-	0.00%	65,000,000
Expense Categories by Loan Contract (cumulative values)									

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: El objetivo general de la segunda operación en la CCLIP es aumentar la competitividad de los sectores forestales y agroindustriales relacionados a la Ruta 6.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.0	Porcentaje de veh-km en la red vial nacional que circulan por carreteras en estado muy bueno y bueno	% de veh-km	75	2021	2021	P	75
						A	75

Details

Means of Verification: Informe de Corporación Vial del Uruguay S. A. (CVU) / Dirección Nacional de Vialidad (DNV) con base en el relevamiento anual de estado de confort, relevamiento de tránsito e información de pesajes que realiza el Ministerio de Transporte y Obras Públicas (MTOP)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Disminución de los costos de operación vehicular del transporte de carga que circula por la Ruta 6.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
1.0	Costo de Operación Vehicular (COV) de camión articulado que circula por la Ruta 6	US\$ constantes por veh/km	1.56	2021	P	1.32	1.32
					A	-	-

Details

Means of Verification: Evaluación CB ex post presentada por el ejecutor al Banco

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras Civiles

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
1.01	Km de carreteras pertenecientes a la Ruta N°6 rehabilitados por el Programa	Km	P	-	137	-	68,700,000
			P (a)	-	137	-	68,700,000
			A	-	-	-	-
1.02	Metros lineales de puente mantenidos por el Programa	m	P	-	2,100	-	5,000,000
			P (a)	-	2,100	-	5,000,000
			A	-	-	-	-

Component Nbr. 2 Fortalecimiento institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
2.01	Centro de gestión de la infraestructura y el transporte por carretera diseñado e implementado	Número	P	-	1	-	1,710,000
			P (a)	-	1	-	1,710,000
			A	-	-	-	-
2.02	Sistema de Gestión de Activos Viales implementado	Número	P	-	1	-	490,000
			P (a)	-	1	-	490,000
			A	-	-	-	-
2.03	Instrumentos para adaptar la infraestructura vial a los efectos del cambio climático creados	Número	P	-	1	-	120,000
			P (a)	-	1	-	120,000
			A	-	-	-	-
2.04	Mujeres capacitadas en labores relacionadas con la obra vial	Número	P	7	30	-	60,000
			P (a)	7	23	-	60,000
			A	-	-	-	-
2.05	Mujeres que han participado en el programa de pasantías para empleos no tradicionales de las obras viales	Número	P	-	15	-	30,000
			P (a)	-	15	-	30,000
			A	-	-	-	-
2.06	Talleres sobre acoso y violencia contra las mujeres para las empresas contratistas desarrollados	Número	P	-	3	-	30,000
			P (a)	-	3	-	30,000
			A	-	-	-	-

Other Cost				
	Auditoría	P	60,000	240,000
		P (a)	60,000	180,000
		A	0	0
	Administración	P	350,000	1,400,000
		P (a)	350,000	1,050,000
		A	0	0
Total Cost				
	Total Cost	P	410,000	77,780,000
		P (a)	410,000	77,370,000
		A	0	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Institutional Environment
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Institutional Environment
	Response Actions		
	2	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
3	Active		Institutional Environment
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Institutional Environment
	Response Actions		
	4	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
5	Active		Institutional Environment
	Response Actions		
	5	Management Strategy	Status

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories