

PMR Public Report

Operation Number	UR-L1158	Chief of Operations Validation Date	4/13/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	4/17/2023
Last Update	4/11/23	Country Representative Validation Date	4/20/2023
PMR Validation Stage	Validated by Representative	Current Validated Classification	SATISFACTORY
(As of 4/20/2023)			

Basic Data

Operation Profile

Operation Name	Business Innovation and Entrepreneurship Program II	Loan Number	4847/OC-UR
		Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Executing Agency	AGENCIA NACIONAL DE INVESTIGACIÓN E INNOVACIÓN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	GOTTSCH, MARIEKE	Country	URUGUAY
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

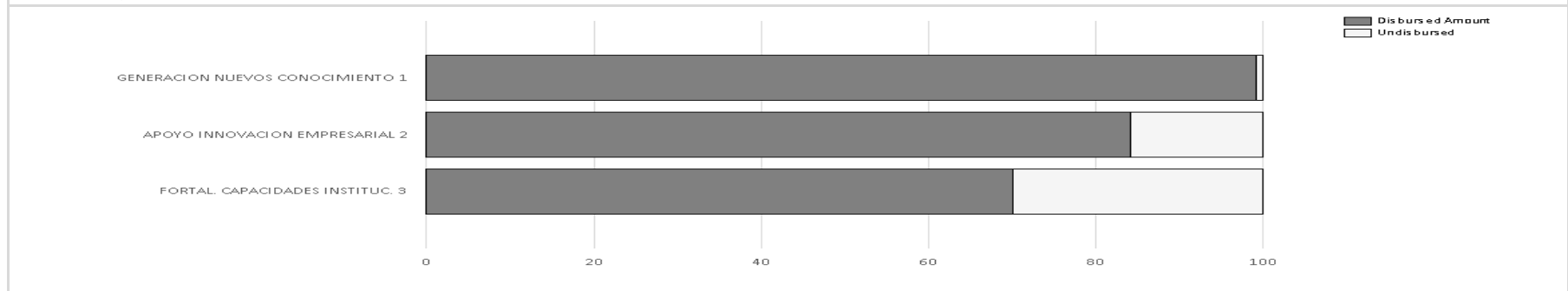
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1158	30,000,000	30,000,000	0	0	30,000,000	30,000,000	29,798,674	99.33%	201,326
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	29,798,674	99.33%	201,326

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Number 1: Aumentar la inversion publica en actividades de investigacion e innovacion.

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		Target
1.1	Aumento de la productividad del trabajo (aproximado por ventas por trabajador) de los beneficiarios respecto al grupo de control	US\$	43,913.00	2015	P	49,622.00
					A	

Details

Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		Target
1.2	Aumento de la inversion privada en actividades de innovacion de los beneficiarios respecto al grupo de control	US\$	44,393.00	2015	P	142,058.00
					A	

Details

Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023

Observation:

Pro-Gender: No

Pro-Ethnicity: No

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RESULTS MATRIX

OUTCOMES

Outcome Number 1: Apoyo a la generacion de nuevos conocimientos cientificos y tecnologicos

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		EOP
1.1	Incremento en el promedio de publicaciones en revistas cientificas y tecnologicas de investigadores apoyados	Publicaciones	1.57	2009	P A	18.00
Details						
Means of verification: Base de datos de CVs de investigadores uruguayos CVUy						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
1.2	Porcentaje de mujeres que lideran proyectos de investigacion apoyados por fondo MV y sectoriales	Responsables cientificas mujeres	43.00	2018	P A	50.00
Details						
Means of verification: GESPRO						
Observation: .						
Pro-Gender: No					Pro-Ethnicity: No	
1.3	Solicitudes de patentes presentadas por instituciones de investigacion apoyados por ANII	Patentes solicitadas	0.00	2018	P A	10.00
Details						
Means of verification: Contratos firmados entre ANII y beneficiarios (acumulado)						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
1.4	Inversion apalancada de socios de ANII en fondos sectoriales	US\$	3,900,000.00	2018	P A	9,250,000.00
Details						
Means of verification: Convenios con socios de ANII en fondos sectoriales (acumulado)						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	

Outcome Number 2: Apoyo a la innovacion empresarial

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		EOP
2.1	Facturacion anual (ingresos por ventas) en empresas	US\$	5,238,729.00	2018	P A	6,600,799.00
Details						
Means of verification: Panel de empresas postuladas a ANII de la EAI 2013-2015/2016- 2019/2020-2023						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	

2.2	Inversion apalancada de empresas participantes en el programa	US\$	1,818,427.00	2018	P A	4,364,223.00
Details						
Means of verification: Informes de avance y de cierre de proyectos						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
2.3	Iniciativas de articulacion diseñadas y aprobadas por ANII	Proyectos firmados	7.00	2018	P A	24.00
Details						
Means of verification: Resolución de directorio						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	

Outcome Number 3: Fortalecimiento de capacidades institucionales

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		EOP
3.1	Evaluacion de Impacto	Evaluación realizada	0.00	2018	P A	1.00
Details						
Means of verification: Resolución de directorio						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
3.2	Nuevas empresas apoyadas por ANII	Empresas beneficiarias	57.00	2018	P A	138.00
Details						
Means of verification: GESPRO						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Management Capacity

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
	Active	Economic and Financial Environment	
1	Response actions		
	Management Strategy		Status
	1.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy	
	Active	Planning	
2	Response actions		
	Management Strategy		Status
	2.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy	
	Active	Governance Framework	
3	Response actions		
	Management Strategy		Status
	3.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy	
	Inactive	Social Environment	
4	Response actions		
	Management Strategy		Status
	4.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy	
	Active	Systems	
5	Response actions		
	Management Strategy		Status
	5.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy	
	Active	Natural Environment	
6	Response actions		
	Management Strategy		Status
	6.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy	

Active

Natural Environment

7

Response actions

Management Strategy Status

7.1 MITIGATE ACTIVE