

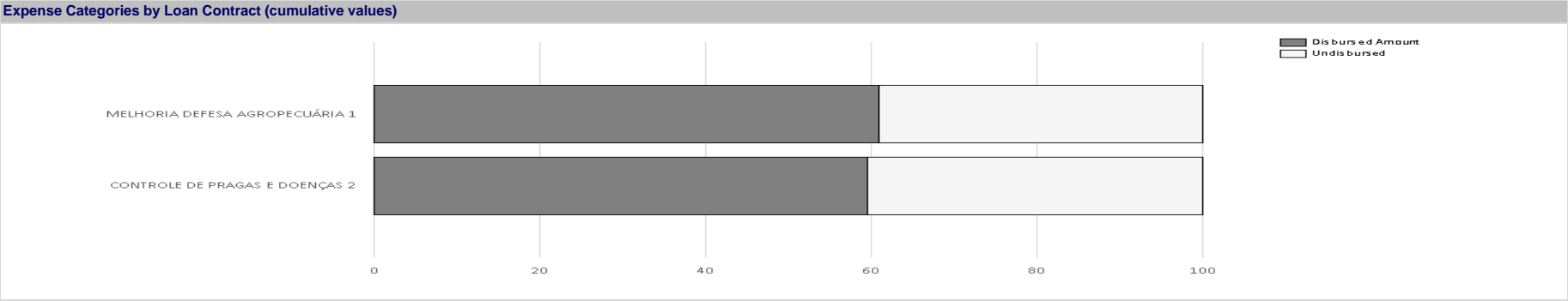
PMR Public Report

| | | | |
|----------------------|----------------------------------|--|-----------|
| Operation Number | BR-L1528 | Chief of Operations Validation Date | 4/22/2023 |
| Year- PMR Cycle | Second period July-December 2022 | Division Chief Validation Date | 5/2/2023 |
| Last Update | 03/23/23 | Country Representative Validation Date | 5/2/2023 |
| PMR Validation Stage | Validated by Representative | (As of 5/2/2023) | |

| | | | |
|--------------------|---|----------------------------------|--|
| Basic Data | | | |
| Operation Profile | | | |
| Operation Name | Program to Modernize and Strengthen Agricultural Health and Food Safety Services (PRODEFESA) - Components 1 and 2 of the Project BR-L1496 | Loan Number | 4723/OC-BR |
| | | Sector/Subsector | AGRICULTURE AND RURAL DEVELOPMENTAGRICULTURAL HEALTH AND FOOD SAFETY |
| Executing Agency | MINISTERIO DA AGRICULTURA | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Team Leader | DAMIANI MARTI, OCTAVIO JORGE | Country | BRAZIL |
| Operation Type | Loan Operation | Convergence related Operation(s) | |
| Lending Instrument | Investment Loan | | |
| Borrower | REPÚBLICA FEDERATIVA DO BRASIL | | |

| | | | |
|--|---|---|----|
| Environmental and Social Safeguards | | | |
| Impacts Category | C | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

| | | | | | | | | | |
|----------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| Financial Data | | | | | | | | | |
| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| BR-L1528 | 160,000,000 | 160,000,000 | 0 | 0 | 160,000,000 | 160,000,000 | 120,687,200 | 75.43% | 39,312,800 |
| Aggregated | 160,000,000 | 160,000,000 | 0 | 0 | 160,000,000 | 160,000,000 | 120,687,200 | 75.43% | 39,312,800 |



PMR Public Report

RESULTS MATRIX

IMPACTS

Impact Number 1:

Observation:

| Indicator | | Unit Of Measure | Baseline | Baseline Year | | Target |
|-----------|---|------------------------------|----------|---------------|---|--------|
| 1.1 | I.1 Acordos de sanidade agropecuária com países importadores iniciados ou prorrogados, dependendo do estado ter alcançado o status de livre de febre aftosa sem vacinação | Número de acordos sanitários | 0 | 2018 | P | 4 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| Indicator | | Unit Of Measure | Baseline | Baseline Year | | Target |
|-----------|--|---------------------|----------|---------------|---|--------|
| 1.2 | I.2 Aumento do valor da produção de carne na fazenda | Valor (US\$/kg/año) | 2,53 | 2017 | P | 2,72 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

RESULTS MATRIX

OUTCOMES

Outcome Number 1:

Observation:

| Outcome Indicator Name | | Unit Of Measure | Baseline | Baseline Year | | Target |
|------------------------|---|--|----------|---------------|---|--------|
| 1.1 | R1.1 - Desempenho temporário dos laboratórios Lanagro | % de ensaios realizados dentro do tempo padrão (15 dias) | 70 | 2017 | P | 90 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-----|---|--|---|------|---|---|
| 1.2 | R1.2 - Desempenho de los laboratorios Lanagro | % de rejeição de amostras no momento do recebimento pelos laboratórios | 4 | 2017 | P | 3 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-----|---|------------------------------------|-----|------|---|-----|
| 1.3 | R1.3 - Redução do tempo médio de liberação do frete nos portos para exportação e importação | Tempo médio de liberação (em dias) | 4.3 | 2017 | P | 3.4 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-------|---|--|----|------|---|----|
| 1.4.1 | R1.4.1. Desempenho temporal de serviços de inspeção, registro e autorização - Bebidas | Tempo médio de serviço para exportação de bebidas (dias) | 45 | 2017 | P | 15 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-------|--|--|----|------|---|----|
| 1.4.2 | R1.4.2. Desempenho temporal de serviços de inspeção, registro e autorização - Material genético animal e animais vivos | Tempo médio de serviço para importar material genético animal e animais vivos (dias) | 20 | 2019 | P | 15 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

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|-------|---|--|----|------|---|----|
| 1.4.3 | R1.4.3. Desempenho temporal de serviços de inspeção, registro e autorização - Produtos de origem animal | Tempo médio de atendimento ao registro de produtos de origem animal (dias) | 90 | 2017 | P | 40 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-----|--|--|-----|------|---|-----|
| 1.5 | R1.5 - Desempenho da elaboração e publicação dos atos normativos | Tempo médio de elaboração e publicação de instruções e portarias normativas (dias) | 360 | 2017 | P | 260 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Outcome Number 2:

Observation:

| Outcome Indicator Name | | Unit Of Measure | Baseline | Baseline Year | | Target |
|------------------------|---|-------------------|----------|---------------|---|--------|
| 2.1 | R2.1 - Estados sem ocorrência da mosca da carambola | Número de Estados | 24 | 2018 | P | 24 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-----|---|-------------------|---|------|---|----|
| 2.2 | R2.2 - Estados reconhecidos como livres de febre aftosa sem vacinação | Número de Estados | 1 | 2018 | P | 14 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-----|--|-------------------|----|------|---|----|
| 2.3 | R2.3 - Estados reconhecidos como livres de febre aftosa com ou sem vacinação | Número de Estados | 27 | 2018 | P | 27 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

| | | | | | | |
|-----|---|-------------------|----|------|---|----|
| 2.4 | R2.4 - Estados reconhecidos como livres da peste suína clássica | Número de Estados | 16 | 2017 | P | 23 |
| | | | | | A | |

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | Risk Taxonomy | |
|---------|---------------------|------------------------------------|----------|
| 1 | Inactive | Institutional Environment | |
| | Response actions | | |
| | 1.1 | Management Strategy | Status |
| | | MITIGATE | COMPLETE |
| | 1.2 | Management Strategy | Status |
| | MITIGATE | COMPLETE | |
| 1.3 | Management Strategy | Status | |
| | AVOID | COMPLETE | |
| Risk ID | Risk Status | Risk Taxonomy | |
| 2 | Active | Internal Processes | |
| | Response actions | | |
| | 2.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | 2.2 | Management Strategy | Status |
| | MITIGATE | ACTIVE | |
| Risk ID | Risk Status | Risk Taxonomy | |
| 3 | Active | Economic and Financial Environment | |
| | Response actions | | |
| | 3.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | 3.2 | Management Strategy | Status |
| | MITIGATE | ACTIVE | |
| Risk ID | Risk Status | Risk Taxonomy | |
| 4 | Active | Natural Environment | |
| | Response actions | | |
| | 4.1 | Management Strategy | Status |
| | | AVOID | ACTIVE |
| | 4.2 | Management Strategy | Status |
| | AVOID | ACTIVE | |
| Risk ID | Risk Status | Risk Taxonomy | |
| | Active | Social Environment | |

| | | | |
|---|-------------------------|----------------------------|---------------|
| 5 | Response actions | | |
| | | Management Strategy | Status |
| | 5.1 | MITIGATE | ACTIVE |

| Risk ID | Risk Status | Risk Taxonomy |
|----------------|--------------------|----------------------|
| | Inactive | Internal Processes |

| | | | |
|---|-------------------------|----------------------------|---------------|
| 6 | Response actions | | |
| | | Management Strategy | Status |
| | 6.1 | MITIGATE | COMPLETE |
| | | Management Strategy | Status |
| | 6.2 | MITIGATE | COMPLETE |

| Risk ID | Risk Status | Risk Taxonomy |
|----------------|--------------------|------------------------------------|
| | Active | Economic and Financial Environment |

| | | | |
|---|-------------------------|----------------------------|---------------|
| 7 | Response actions | | |
| | | Management Strategy | Status |
| | 7.0 | | |

| Risk ID | Risk Status | Risk Taxonomy |
|----------------|--------------------|---------------------------|
| | Active | Institutional Environment |

| | | | |
|---|-------------------------|----------------------------|---------------|
| 8 | Response actions | | |
| | | Management Strategy | Status |
| | 8.1 | MITIGATE | ACTIVE |

| Risk ID | Risk Status | Risk Taxonomy |
|----------------|--------------------|----------------------|
| | Active | Natural Environment |

| | | | |
|---|-------------------------|----------------------------|---------------|
| 9 | Response actions | | |
| | | Management Strategy | Status |
| | 9.1 | MITIGATE | ACTIVE |