

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB							UDR: CSD/CCS
Project number: RG-T4231					Project name: ANALYTICAL SUPPORT FOR THE PARIS ALIGNMENT OF OPERATIONS									
Period covered by the Plan: 24 months					Total Project Amount: US\$500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Updating of Terms of Reference for Preparatory Studies using climate-related variables for Paris Alignment of Operations	\$40,000	SCS	Lump Sum	\$40,000	100%	\$ -	0%	15-Jun-23	15-Jul-23	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Methodological Approach towards measuring High Value Carbon Stocks in the Andean and the Southern Cone Regions	\$60,000	SCS	Lump Sum	\$60,000	100%	\$ -	0%	30-Jun-23	1-Aug-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparatory study with climate variables 1	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparatory study with climate variables 2	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparatory study with climate variables 3	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparatory study with climate variables 4	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparatory study with climate variables 5	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparatory study with climate variables 6	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparatory study with climate variables 7	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%				
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Complementary studies and/ or activities 1	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%				
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Complementary studies and/ or activities 2	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%				
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Complementary studies and/ or activities 3	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%				
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Complementary studies and/ or activities 4	\$25,000	SCS	Lump Sum	\$25,000	100%	\$ -	0%				
Component 2	A. Consulting services	Individual Consultant (AM-650)	Complementary studies and/ or activities 5	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%				
Component 2	A. Consulting services	Individual Consultant (AM-650)	Complementary studies and/ or activities 6	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%				
Component 2	A. Consulting services	Individual Consultant (AM-650)	Complementary studies and/ or activities 7	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%				
Component 3	A. Consulting services	Individual Consultant (AM-650)	Processing of knowledge and communication products: style editing, editorial design, training logistics	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%				
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP	Catering and logistics in workshops	\$10,000	SCS	Lump Sum	\$10,000	100%	\$ -	0%				
Prepared by:	Sofia Viguri Gómez		TOTALS	\$500,000			\$ 500,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract														