

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: CSD/CCS		
Project number: RG-T4252					Name: Supporting the implementation of net-zero strategies									
Period covered by the Plan: 24 months					Total Project Amount: \$ 300,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Experts Advisory Services for Assessing Options to Reach Zero Net Emissions to inform the Long-Term Strategy	\$ 85,000	SCS	Lump Sum	\$ 85,000	100%	\$ -	0%			12 Months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Study on Funding Sources for Climate Change Actions at the Community and Regional Level	\$ 85,000	SCS	Lump Sum	\$ 85,000	100%	\$ -	0%			6 Months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Evaluation of Emission Reduction Pathways and Associated Costs and Benefits in the Agriculture and Forest Sectors	\$ 85,000	SCS	Lump Sum	\$ 85,000	100%	\$ -	0%			14 Months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Publications & Communication Consultant to help on the dissemination of the results from the previous components.	\$ 45,000	ICQ	Lump Sum	\$ 45,000	100%	\$ -	0%			9 Months	
Prepared by:	Hipolito Talbot-Wright		TOTALS	\$ 300,000			\$ 300,000	100%						
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														