



Results Matrix

Outcomes

Outcome:	1 Climate ambition increased in the urban and housing context in the countries and cities of Latin America	
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of Technical Inputs to Mainstream Ambitious Climate Action in Investments and Plans at the Urban Level.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		2024	2025	EOP	2023		2024	2025	EOP			
1.1 Diagnostics and assessments completed	Number of reports in the topic of urban development: annual report systematizing the contribution of urban activities and	Diagnostics (#)	0	2023	2 Annual report submitted	P	1	1	0	2	P	75000	75000	0	150000	Sustainable Cities	CIT	
						P(a)	1	1	0	1	P(a)	75000	75000	0	75000			
						A					A							
2 Multi-level Coordination to Scale Climate Action at the Urban Level.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		2024	2025	EOP	2023		2024	2025	EOP			
2.1 Pilot interventions implemented	Number of executed pilot projects that inform the preparation of urban interventions: pilot to improve coordination of climate	Pilots (#)	0	2023	1 Report submitted describing the results of the pilot intervention implemented	P	0	1	0	1	P	40000	0	0	40000	Sustainable Energy and Climate Change	CIT	
						P(a)	0	1	0	1	P(a)	40000	0	0	0			
						A					A							
2.2 Lessons learnt reported		Reports (#)	0	2023	1 Report with lessons learned submitted (Number of reports in the topic of urban development)	P	0	1	0	1	P	10000	0	0	10000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	10000	0	0	0			
						A					A							
2.3 Project proposal developed	Number of bankable projects developed that were supported in the pre-investment stage through studies: GCF concept notes for	Proposals (#)	0	2023	1 Concept note proposal drafted in the GCF template	P	1	0	0	1	P	50000	0	0	50000	Sustainable Cities	CIT	
						P(a)	1	0	0	0	P(a)	50000	0	0	0			
						A					A							
3 Knowledge Management to Inform Climate Action at the Urban Level.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		2024	2025	EOP	2023		2024	2025	EOP			
3.1 Training products developed	Number of capacity building workshops carried out: Design, organize and implement a training course for local	Products (#)	0	2023	1 Training course delivered	P	0	1	0	1	P	60000	0	0	60000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	60000	0	0	0			
						A					A							
3.2 Workshops organized	Number of capacity building workshops carried out:Design, organize and implement workshops on SDGs to strengthen	Workshops (#)	0	2023	4 Workshops delivered	P	2	2	0	4	P	5000	5000	0	10000	Sustainable Cities	CIT	
						P(a)	2	2	0	2	P(a)	5000	5000	0	5000			
						A					A							
3.3 Policy briefs completed	Number of reports in the topic of urban development: Knowledge document on subnational climate finance	Briefs (#)	0	2023	1 Brief on subnational climate finance drafted	P	0	1	0	1	P	10000	0	0	10000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	10000	0	0	0			
						A					A							
3.4 Best practices reported		Reports (#)	0	2023	1 Report with lessons learned submitted (Number of reports in the topic of urban development)	P	0	1	0	1	P	10000	10000	0	20000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	10000	10000	0	10000			
						A					A							

Other Cost
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Total Cost

	2023	2024	2025	Total Cost
P	\$260,000.00	\$90,000.00		\$350,000.00
P(a)	\$260,000.00	\$90,000.00		\$90,000.00
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