

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: Interamerican Development Bank						UDR: CSD-CSD		
Project number: RG-T4266					Project name: Knowledge for Managing Local Pollution in LAC									
Period covered by the Plan: 24 months					Total Project Amount: \$350,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual consultant	Consultants to elaborate technical studies	\$30,000	ICQ	Lump Sum	\$30,000	100			1-May-23	1-May-24	12 months	Scientific evidence of livestock production systems
Component 1	A. Consulting services	Individual consultant	Consultants to elaborate technical studies	\$40,000	ICQ	Lump Sum	\$40,000	100			1-May-23	1-May-24	12 months	Construction of sustainable livestock metrics
Component 1	A. Consulting services	Individual consultant	Consultants to coordinate technical studies	\$30,000	SSS	Lump Sum	\$30,000	100			15-May-23	1-Nov-24	18 months	These are three to seven studies
Component 1	C. Non consulting services	Corporate Procurement	Travel and per diem for participants of technical workshops	\$20,000	Small Purchase	Lump Sum	\$20,000	100			N/A	N/A	N/A	Required at the beginning and end of the project
Component 1	C. Non consulting services	Corporate Procurement	Web page, graphic and audiovisual material	\$30,000	Small Purchase	Lump Sum	\$30,000	100			1-Jan-24	1-Nov-24	10 months	
Component 2	A. Consulting services	Individual consultant	Consultants to elaborate technical studies	\$75,000	ICQ	Lump Sum	\$75,000	100			15-May-23	1-Mar-24	10 months	These four to six studies
Component 2	A. Consulting services	Firms	Consulting firms to elaborate technical studies	\$75,000	SCS	Lump Sum	\$75,000	100			15-May-23	1-Mar-24	11 months	These four to six studies
Component 2	C. Non consulting services	Corporate Procurement	Peer reviews of technical studies	\$10,000	Small Purchase	Lump Sum	\$10,000	100			15-Mar-24	15-Jun-24	3 month	Aprox 5 contracts of \$2000 each
Component 2	C. Non consulting services	Corporate Procurement	Travel and per diem for participants of technical workshops	\$20,000	Small Purchase	Lump Sum	\$20,000	100			N/A	N/A	N/A	Required at the beginning and end of the project
Component 2	C. Non consulting services	Corporate Procurement	Editing and typesetting	\$10,000	Small Purchase	Lump Sum	\$10,000	100			1-Apr-24	1-Jun-24	2 month	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Publication expenses	\$10,000	Small Purchase	Lump Sum	\$10,000	100			N/A	N/A	N/A	Small Purchases that include editing, printing and translation (1st and 2nd quarter 2021)
Prepared by: Gonzalo Munoz		TOTALS		\$ 350,000			\$ 350,000		\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c.: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														
For Non Consulting Services activities refer the Method as "Small Purchase" in accordance to Policy GN-2303-28														