

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS | | | | | | | | | | | | | | |
|--|-----------------------------------|--------------------------------|--|-----------------------------------|----------------------------|------------------|---|------|----------------------|----|--|-------------------------------------|------------------------------|----------|
| Country: Regional | | | | | | | Executing Agency: IFC/ICS | | | | | UDR: IFD/ICS | | |
| Project number: RG-T4254 | | | | | | | Project name: Solutions-Driven Approach to Build State Capability: Enhancing Strategic Transversal Management Systems | | | | | | | |
| Period covered by the Plan: 24 months | | | | | | | Total Project Amount: \$ 200,000 | | | | | | | |
| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | CONSULTANCY SERVICE ON THE COMMON AND MOST PRESSING CAPABILITY PROBLEMS FACED BY PUBLIC AGENCIES' STMS IN THE REGION. | \$ 50,000 | ICQ | Lump Sum | \$ 50,000.00 | 100% | \$ - | 0% | 15-Apr-23 | 1-May-23 | 7 months | |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | CONSULTANCY SERVICE ON SUPPORTING THE DESIGN OF ADAPTABLE SOLUTIONS TO ADDRESS THE CAPABILITY PROBLEMS FACED BY THE STMS | \$ 25,000 | ICQ | Lump Sum | \$ 25,000.00 | 100% | \$ - | 0% | 1-Jul-23 | 15-Jul-23 | 12 months | |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | CONSULTANCY SERVICE TO SUPPORT THE IMPLEMENTATION OF} ALTERNATIVE/ADAPTABLE SOLUTIONS AND TO IDENTIFY THOSE INTERVENTIONS THAT | \$ 125,000 | ICQ | Lump Sum | \$ 125,000.00 | 100% | \$ - | 0% | 1-Sep-23 | 15-Sep-23 | 12 months | |
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| Prepared by: | Sandra Naranjo Bautista (IFD/ICS) | | TOTALS | \$ 200,000 | | | \$ 200,000 | 100% | \$ - | 0% | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."