



Results Matrix

Outcomes

Outcome:	1 Increased knowledge and coordination among CAN countries on regional integration initiatives, digital trade and tourism.	
		

Outputs: Annual Physical and Financial Progress

1 Fortalecimiento del comercio intrarregional						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
1.1 Working Papers prepared	Estudios de mercado y regulatorios sobre comercio de productos agropecuarios.	Papers (#)	0	2023	Reports	P	1	2	3	P	40000	80000	120000	Regional Integration	W2D	
						P(a)	1	2	2	P(a)	40000	80000	80000			
						A				A						
1.2 Exhibits organized	Ferias comerciales y eventos empresariales.	Exhibits (#)	0	2023	Agenda	P	0	1	1	P	0	30000	30000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A						
1.3 Diagnostics and assessments completed	Estudio sobre zonas fronterizas.	Diagnostics (#)	0	2023	Reports	P	0	1	1	P	0	50000	50000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	50000	50000			
						A				A						
2 Apoyo a la implementación de la Agenda Digital Andina						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
2.1 Policies designed	Estudios sobre temas contenidos en la Agenda Digital Andina.	Policies (#)	0	2023	Reports	P	0	2	2	P	0	100000	100000	Digital Economy	W2D	
						P(a)	0	2	2	P(a)	0	100000	100000			
						A				A						
3 Fortalecimiento Institucional						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
3.1 Implementation and Management Plan developed	Consultoría de apoyo a la gestión.	Plans (#)	0	2023	Reports	P	1	0	1	P	20000	0	20000	Regional Integration	W2D	
						P(a)	1	0	0	P(a)	20000	0	0			
						A				A						
3.2 Training workshops delivered	Talleres, diálogos públicos-privados y capacitaciones.	Workshops (#)	0	2023	Agenda	P	1	3	4	P	40000	90000	130000	Regional Integration	W2D	
						P(a)	1	3	3	P(a)	40000	90000	90000			
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$100,000.00	\$350,000.00	\$450,000.00
P(a)	\$100,000.00	\$350,000.00	\$350,000.00
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