

Results Matrix

Outcomes

Outcome:	1 Effective participation at COP 28, with a clear strategy for working with partners and clients in the region and addressing the critical issues discussed								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP
1.1 A COP28 strategy will include: A journalists awareness campaign (4 workshops) + a podcast campaign (7 workshops)		#	0.00	2023	Workshop attendance lists, podcasts broadcasted, campaigns completed	P	1.00	0.00	1.00
						P(a)	1.00	0.00	1.00
						A			
1.2 1 Package of COP28 reports for 2024		#	0.00	2023	Reports delivered and approved	P	0.00	1.00	1.00
						P(a)	0.00	1.00	1.00
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Paving our way towards Positioning LAC as a climate ambitious region in the road to COP-28						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
1.1 Conferences organized	Conferences organized	Conferences (#)	0	2023	List of participants of the event	P	1	0	1	P	20000	0	20000	Sustainable Energy and Climate Change	W2A	
						P(a)	1	0	0	P(a)	20000	0	0			
						A				A						
1.2 Awareness raising campaigns designed/implemented	Awareness raising campaigns designed/implemented	Campaigns (#)	0	2023	List of campaigns designed and implemented	P	1	0	1	P	50000	0	50000	Sustainable Energy and Climate Change	W2A	
						P(a)	1	0	0	P(a)	50000	0	0			
						A				A						
2 Component 2: Building a strategic presence during COP-28						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
2.1 Conferences organized	Conferences organized	Conferences (#)	0	2023	List of conferences participants	P	20	0	20	P	210000	0	210000	Sustainable Energy and Climate Change	W2A	
						P(a)	20	0	0	P(a)	210000	0	0			
						A				A						
2.2 Awareness raising campaigns designed/implemented	Awareness and raising campaigns designed/implemented	Campaigns (#)	0	2023	List of campaigns designed and implemented	P	1	0	1	P	60000	0	60000	Sustainable Energy and Climate Change	W2A	
						P(a)	1	0	0	P(a)	60000	0	0			
						A				A						
2.3 Annual reports published	COP 28 Results Inform	Reports (#)	0	2023	Final Report presented and aproved	P	0	1	1	P	0	5000	5000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	P(a)	0	5000	5000			
						A				A						
2.4 Virtual platforms designed	Virtual reality Project implemented	Platforms (#)	0	2023	Virtual project implemented in the pavilion	P	1	0	1	P				Sustainable Energy and Climate Change	W2A	
						P(a)	1	0	0	P(a)						
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$340,000.00	\$5,000.00	\$345,000.00
P(a)	\$340,000.00	\$5,000.00	\$5,000.00
A			