

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: CSD/CCS		
Project number: RG-T4285					Project name: Positioning Latin America and the Caribbean as a climate ambitious region at COP28									
Period covered by the Plan: 24 months					Total Project Amount: \$ 350,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 2	A. Consulting services	Corporate Procurement (GN-2303)	Virtual Reality Project Preparation	\$ 45,000	SSS	Lump Sum	\$ 45,000	100%	\$ -	0%	15-Sep-22	15-Jan-23	4 months	Non consulting services. Direct payment for advertisement in different platforms, formats, and services
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 1: communications and knowledge support (PEC)	\$ 5,000	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	15-Sep-22	15-Mar-23	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Press and journalists workshop	\$ 17,000	SSS	Lump Sum	\$ 17,000	100%	\$ -	0%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Social Media Campaign	\$ 20,000	SSS	Lump Sum	\$ 20,000	100%	\$ -	0%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Media partnerships	\$ 20,000	SSS	Lump Sum	\$ 20,000	100%	\$ -	0%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Podcast campaign	\$ 13,000	SSS	Lump Sum	\$ 13,000	100%	\$ -	0%				
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	In site corporate presence and logistics	\$ 230,000	SSS	Lump Sum	\$ 230,000	100%	\$ -	0%	15-Oct-22	15-Oct-22	1 time payment	Non consulting services. Direct payment for Pavilion service
Prepared by:	Roberto Esmeral		TOTALS	\$ 350,000			\$ 350,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

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							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Press and journalists workshop	\$ 17,000	SSS	Lump Sum	\$ 17,000	100%	\$ -	0%	15-Jul-23	15-Dec-23	5 months	Direct payment for multiple events (4-5 journalists awareness regional campaign workshops)
Component 1	A. Consulting services	Individual Consultant (AM-650)	Podcast campaign preparation	\$ 13,000	ICQ	Lump Sum	\$ 13,000	100%	\$ -	0%	15-Jul-23	15-Dec-23	5 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Social Media Campaign and media partnership campaigns preparation	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	15-Jul-23	15-Dec-23	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Virtual Reality Project Preparation	\$ 45,000	SCS	Lump Sum	\$ 45,000	100%	\$ -	0%	15-Jul-23	1-Aug-23	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Communications and knowledge support (PEC)	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Nov-22	1-Dec-23	3 month	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	In site corporate presence and logistics	\$ 230,000	SSS	Lump Sum	\$ 230,000	100%	\$ -	0%	15-Aug-23	15-Dec-23	1 time payment	Non consulting services. Direct payment for Pavilion service. UNFCCC and COP 28 Presidency have designated a single company to manage all official events, and for the COP Blue Zone Pavilions & Offices that we are preparing with this TC must be allocated with the company, for this reason there is no space for a competitive process and SSS have been selected as the procurement process. This procedure is eligible as included in the "Policy for the selection and contracting of consulting firm form Bank-execute operational work (GN-2765-4)", for Non-competitive method: Single Source Selection (SSS) subsection (d).
Prepared by:	Roberto Esmeral		TOTALS	\$ 350,000			\$ 350,000	100%	\$ -	0%				
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