

Results Matrix

Outcomes

Outcome:	1 Increase capacity for implementing agile regulations						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Pilot regulations designed		Reports	0.00	2023	Consultant report	P	2.00
						P(a)	2.00
						A	0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the technical capacity for policy formulation and monitoring						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP					
1.1 Diagnostics and assessments completed	Review and identification of global tendencies of agile regulation and innovation	Diagnostics (#)	0	2023	Consultants Report	P	1	0	1	P	25000	25000	50000	Private Sector	W2C	
						P(a)	1	0	1	P(a)	25000	25000	25000			
						A				A	0		0			
1.2 Diagnostics and assessments completed	Gap analysis in LAC for agile regulation	Diagnostics (#)	0	2023	Consultants report	P	1	0	1	P	10000	15000	25000	Private Sector	W2C	
						P(a)	1	0	1	P(a)	0	15000	15000			
						A				A	0		0			
1.3 Action plans designed	Action Plan designed for the implementation of Agile Regulation	Action Plans (#)	0	2023	Consultants Report	P	0	1	1	P	50000	50000	100000	Institutional Development	W2C	
						P(a)	0	1	1	P(a)	50000	50000	50000			
						A				A	0		0			
2 Design of Pilot Projects						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP					
2.1 Pilot interventions designed	Design of pilot projects for agile regulation	Pilots (#)	0	2023	Consultants Report	P	0	2	2	P	0	35000	35000	Private Sector	W2C	
						P(a)	0	2	2	P(a)	0	35000	35000			
						A				A	0		0			
2.2 Presentations delivered	Dissemination and Diffusion	Presentations (#)	0	2023	List of attendees	P	0	1	1	P	0	5000	5000	Institutional Development	W2C	
						P(a)	0	1	1	P(a)	0	5000	5000			
						A				A	0		0			
2.3 Tools designed/strengthened	Monitoring and Evaluation tool for agile regulation	Tools (#)	0	2023	User Manual	P	0	1	1	P	10000	10000	20000	Institutional Development	W2C	
						P(a)	0	1	1	P(a)	10000	10000	10000			
						A				A	0		0			

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$95,000.00	\$140,000.00	\$235,000.00
P(a)	\$85,000.00	\$140,000.00	\$140,000.00
A			

 CRF Indicator

 Standard Output Indicator