

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: IDB				Public or private sector: Public	
Project number: GY-T1177					Title of Project: Agile Regulation for Innovation in Developing Countries					
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements: N/A				Goods and services (in US\$):		#REF!		Consulting services (in US\$):		#REF!
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1. Identifying Agile Regulations in LAC						A		
1.1		Individual consultants - Expert Consultant for analysis of global tendencies in agile regulation	\$ 50,000.00	IICQ	Based on Qualifications	100%	0%	Apr-23	Not complex.	6 months. International expert on agile regulation.
1.2		Individual consultants - Expert consultant on Gap Analysis	\$ 25,000.00	IICQ	Based on Qualifications	100%	0%	Jul-23	Not comples	4 months. International expert on agile regulation.
1.3		Individual consultants - Expert consultant for implementation	\$ 25,000.00	IICQ	Based on Qualifications	100%	0%	Jan-24	Not complex.	4 months. International expert on agile regulation.
2		Component 2. Design of pilot projects								
2.1		Individual consultants - Expert consultant on agile regulations and pilot projects	\$ 35,000.00	IICQ	Based on Qualifications	100%	0%	Jul-23	Not complex.	4 months. International expert on agile regulation.
2.2		Individual consultants - Expert consultant on monitoring and evaluation frameowrk	\$ 10,000.00	IICQ	Based on Qualifications	100%	0%	Jan-22	Not complex.	1 month. International expert on program evaluation
2.4		Goods and Works - Dialogue and stakeholder sensitization activities	\$ 5,000.00	PC	Based on Qualifications	100%	0%	TBD	Not complex.	Support to national and sectoral for stakeholder consultations on development of strategic PPPs. Includes workshop materials, venue, speakers and audiovisual support
Total			\$ 150,000.00	Prepared by: Claudia Stevenson			Date: March 2021			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										