








Results Matrix

Outcomes												
Outcome:	1 (1) Knowledge produced for evidence-based policy making related to technological choices to facilitate industrial decarbonization											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 1.1 Number of downloads of technical notes			# Downloads	0.00	2023	It corresponds to the total number of downloads from the IDB website of published documents.	P	0.00	0.00	0.00	250.00	250.00
							P(a)	0.00	0.00	0.00	250.00	250.00
							A	0.00				0.00
Outcome:	2 (2) Innovation policy capacity strengthened to support industrial decarbonization											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
2.1 2.1 Number of policymakers participating in workshops and training programs			# policymakers	0.00	2023	It corresponds to the total number of policymakers in the workshops and trainings during the project.	P	25.00	25.00	25.00	25.00	100.00
							P(a)	25.00	25.00	25.00	25.00	100.00
							A	0.00				0.00
CRF Indicator												

Outputs: Annual Physical and Financial Progress

1 1 Techno economic diagnostics and sector specific roadmaps to achieve net-zero emissions by 2050 and strengthening climate resilience						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Conceptual Framework and Sector Identification	Diagnostics (#)	0	2023	Technical note	P	0	1	0	0	1	P	5000	0	0	0	5000	Sustainable Energy and Climate Change	W2C	
						P(a)	0	1	0	0	1	P(a)	5000	0	0	0	0			
						A	0				0	A	0				0			
1.2 Diagnostics and assessments completed	Techno- Economic Evaluations for 2 Sectors based on relevant country-sector groupings	Diagnostics (#)		2023	Technical note	P	0	0	2	0	2	P	15000	60000	0	0	75000	Sustainable Energy and Climate Change	W2C	
						P(a)	0	0	2	0	2	P(a)	15000	60000	0	0	60000			
						A	0				0	A	0				0			
2 2 Entrepreneurship and Innovation Policy instruments to achieve net-zero emissions by 2050 and strengthening climate resilience						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Policies designed	Inventory of Entrepreneurship and Innovation Policy Instruments to facilitate industrial decarbonization and	Policies (#)	0	2023	Consultancy report documenting the policies designed	P	0	0	1	0	1	P	0	30000	70000	0	100000	Sustainable Energy and Climate Change	W2C	
						P(a)	0	0	1	0	1	P(a)	0	30000	70000	0	100000			
						A	0				0	A	0				0			
3 3 Capacity building and dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Workshops organized	Periodic workshops to facilitate discussion of results and feedback for the consultancy work being conducted throughout the project	Workshops (#)	0	2023	Workshop attendees list and report	P	1	1	1	1	4	P	5000	5000	5000	5000	20000	Institutional Development	W2C	
						P(a)	1	1	1	1	3	P(a)	5000	5000	5000	5000	15000			
						A	0				0	A	0				0			
3.2 Training products developed	Training program directed toward innovation policy makers designed	Products (#)		2023	Capacity building program syllabus and consultancy report	P	0	1	0	0	1	P	0	15000	0	0	15000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A	0				0	A	0				0			
3.3 Training workshops delivered	Training program implemented	Workshops (#)	0	2023	Trainings attendees lists, and reports	P	0	0	1	0	1	P	0	0	15000	0	15000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A	0				0	A	0				0			
3.4 Training workshops delivered	A training course for female entrepreneurs in key sectors for industrial decarbonization conducted	Workshops (#)	0	2023	Trainings attendees lists, and reports	P	0	0	0	1	1	P	0	0	0	20000	20000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A	0				0	A	0				0			

Other Cost
Coordination, implementation and monitoring of the TC (Consulting Services - ICQ)

	2023	2024	2025	2026	Cost
P	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$50,000.00
P(a)	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$35,000.00
A	\$0.00				\$0.00

Total Cost

	2023	2024	2025	2026	Total Cost
P	\$40,000.00	\$125,000.00	\$100,000.00	\$35,000.00	\$300,000.00
P(a)	\$40,000.00	\$125,000.00	\$100,000.00	\$35,000.00	\$260,000.00
A					