

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: IFD		
Project number: RG-T4262						Decarbonization Strategies for carbon-intensive Industrial Sectors and their Value Chains in LAC								
Period covered by the Plan: 15 months						Total Project Amount: \$ 300,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Conceptual Framework and Sector Identification	\$ 5,000	ICQ	Lump Sum	\$ 5,000	100%			Q3 2023	1-Jul-23	3 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Techno- Economic Evaluations for 2 Sectors based on relevant country-sector groupings	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%			Q3 2023	1-Sep-23	10 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Inventory of Entrepreneurship and Innovation Policy Instruments to facilitate industrial decarbonization and Design 3 Policy Pilots	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%			Q3 2024	1-Sep-24	10 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Design of Capacity Building Program for Innovation Policy Makers	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%			Q2 2024	1-May-24	4 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Capacity Building Program for Innovation Policy Makers Conducted	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%			Q2 2025	1-Apr-25	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Training Course - female entrepreneurs in key industries for decarbonization	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%			Q1 2026	1-Feb-25	4 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics for organizing and conducting sectoral workshops and a dissemination event	\$ 20,000			\$ 20,000	100%						Tentative 1st Workshop Date: 9/1/2023 Tentative 2nd Workshop Date: 3/1/2024 Tentative 2nd Workshop Date: 3/15/2025 Tentative Dissemination Event: 3/15/2026
	A. Consulting services	Individual Consultant (AM-650)	Coordination, implementation and monitoring of the TC	\$ 50,000	ICQ	Lump Sum	\$ 50,000				Q3 2023	31-Aug-23	12 Months	The FTE consultant will not funded exclusively by this TC.
Prepared by:	Alison Cathles	TOTALS		\$ 300,000			\$ 300,000	100%						
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														