

Results Matrix

Outcomes										
Outcome:	1 Strengthening the capacity to implement policies to promote the development and adoption of AI									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Countries adopting recommendations to improve their STI and AI policies		# Countries	0.00	2022	Policy documents and program documentation on STI and AI	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	2.00	2.00
						A				
CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Desarrollo en ciencia, tecnología e innovación, impulsado por IA						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Diagnostics and assessments completed	Assessment of capabilities and enabling conditions for AI development	Diagnostics (#)	0	2023	consultants report	P	0	1	1	2	P	0	35000	30000	65000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	35000	30000	65000			
						A					A							
1.2 Diagnostics and assessments completed	Assessment of scientific-technological opportunities based on AI	Diagnostics (#)	0	2023	consultants report	P	0	1	1	2	P	0	35000	30000	65000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	35000	30000	65000			
						A					A							
1.3 Workshops organized	Dissemination of main results	Workshops (#)	0	2023	Workshop agenda	P	0	0	1	1	P	0	0	20000	20000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A					A							
2 Transformación productiva basada en IA						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Methodologies designed/strengthened	Modeling and potential impact of AI in sectors and chains	Methodologies (#)	0	2023	Consultants report	P	0	1	1	2	P	0	35000	30000	65000	Institutional Development	W2C	
						P(a)				0	P(a)		35000	30000	65000			
						A					A							
2.2 Discussion papers developed	State of art on modeling impacts of AI	Papers (#)	0	2023	Working paper	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2.3 Conferences organized	Dissemination of results to knowledgeable audience	Conferences (#)	0	2023	Conference program	P	0	1	0	1	P	0	0	15000	15000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	0	15000	15000			
						A					A							

Other Cost
Total Cost

	2023	2024	2025	Total Cost
P		\$125,000.00	\$125,000.00	\$250,000.00
P(a)		\$125,000.00	\$125,000.00	\$250,000.00
A				