

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: IFD/ICS			
Project number: RG-T4286							Project name: Improving public policies through the digital agenda.							
Period covered by the Plan: 36 months							Total Project Amount: \$ 300,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 1.1: Implementación de encuestas en un país de Cono Sur	\$40,000	SSS	Lump Sum	\$40,000	100%	\$ -	0%	5-Jun-23	1-Oct-23	3 months	This line represents 1 firm consultancy services for Survey Implementation. The consulting firm preidentified has a unique experience in the collection of nationally representative data for diverse groups as well as the quality and quality of the data.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 1.1: Implementación de encuestas en un país del Caribe	\$45,000	SSS	Lump Sum	\$45,000	100%	\$ -	0%	5-Jun-23	1-Oct-23	3 months	This line represents 1 firm consultancy services for Survey Implementation. The consulting firm preidentified has a unique experience in the collection of nationally representative data for diverse groups as well as the quality and quality of the data.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1.3: Elaboración del reporte de las brechas de acceso, uso y necesidades identificadas para los servicios que prestan en gobiernos de ALC a poblaciones diversas	\$10,000	SSS	Lump Sum	\$10,000	100%	\$ -	0%	1-Oct-23	1-Jun-24	7 months	This line represents 1 Individual Consultancy for support on the redaction of the report.
Component 1	A. Consulting services	Goods included in Cons. Firm RFP	Consultancy 1.3: Elaboración del reporte de las brechas de acceso, uso y necesidades identificadas para los servicios que prestan en gobiernos de ALC a poblaciones diversas	\$5,000	SSS	Lump Sum	\$5,000	100%	\$ -	0%	1-Mar-24	1-Aug-24	5 months	This line represents 1 Firm for graphical designing of the report
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 2.1: Apoyo técnico para la incorporación de países de ALC al Observatorio Regional de Gobierno Digital	\$55,000	SSS	Lump Sum	\$55,000	100%	\$ -	0%	1-Sep-23	31-Dec-24	18 monts	This line represents 1 Firm for technical support. This is a direct contracting as it is a continuation of the work carried out in the Digital Government Observatory
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2.2: Apoyo técnico para la incorporación de países de ALC al Observatorio Regional de Gobierno Digital	\$15,000	SSS	Lump Sum	\$15,000	100%	\$ -	0%	1-Jan-24	1-Jul-24	6 monts	This line represents 1 Individual Consultancy for the technical support. This is a direct contracting as it is a continuation of the work carried out in the Digital Government Observatory
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2.2: Apoyo técnico para la incorporación de países de ALC al Observatorio Regional de Gobierno Digital	\$30,000	SSS	Lump Sum	\$30,000	100%	\$ -	0%	1-Aug-25	1-Dec-25	6 monts	This line represents 1 Individual Consultancy for the technical support. This is a direct contracting as it is a continuation of the work carried out in the Digital Government Observatory
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy 3.1: Elaboración de una nota técnica analizar la estadística de los resultados del piloto e incluir recomendaciones de política pública para la prevención y atención del ciberdelito para mejorar las capacidades institucionales de las entidades de seguridad y justicia a fin de prevenir y atender el cibercrimen	\$15,000	SSS	Lump Sum	\$15,000	100%	\$ -	0%	1-Sep-25	31-Dec-25	4 months	This line represents 1 Individual Consultancy for the technical note. This preidentified consulting firm foresees the implementation of surveys with proven quality for years and international recognition in Latin America.
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 3.2: Ajuste del instrumento de medición de victimización por ciberdelito a fin de incluir diferentes conductas delictivas en una encuesta de victimización en la región	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	1-Jan-24	31-Dec-24	12 months	This line represents 1 firm consultancy services for Survey module.
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 3.2: Realización de un piloto del instrumento en una encuesta de victimización en la región	\$55,000	SCS	Lump Sum	\$55,000	100%	\$ -	0%	1-Jan-25	30-Jun-25	6 months	This line represents 1 firm consultancy services for Survey module.
Prepared by:	Miguel Angel Porrúa		TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."