



Results Matrix









Outcomes

Outcome:	1 Public Capacity Building Strengthened to develop climate change actions in order to contribute to building climate-resilient and low-carbon development pathways										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Participants of new MOOC courses on climate change actions (climate-resilient and low-carbon)		Individuals	0.00	2022	edX and Coursera platforms	P	0.00	200.00	300.00	100.00	600.00
						P(a)	0.00	200.00	300.00	100.00	600.00
						A					
1.2 New MOOC courses on climate change actions designed and delivered		Courses	15.00	2022	edX and Coursera platforms	P	0.00	1.00	2.00	1.00	4.00
						P(a)	0.00	1.00	2.00	1.00	4.00
						A					
Outcome:	2 Foster a deeper understanding of Government officials and technical professionals in LAC about the best practices for addressing climate change challenges and the actions that can contribute to building climate-resilient and low-carbon development pathways.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
2.1 Public servants that have participated in an IDBx course related to climate change actions		# of students	183,955.00	2022	edX and Coursera platforms	P	1,000.00	3,000.00	3,000.00	1,000.00	8,000.00
						P(a)	1,000.00	3,000.00	3,000.00	1,000.00	1,000.00
						A					
2.2 Participants that consider IDB courses contributed to their work-professional performance		Individuals	1,559.00	2022	edX and Coursera platforms	P	100.00	100.00	100.00	0.00	300.00
						P(a)	100.00	100.00	100.00	0.00	200.00
						A					
2.3 Participants that consider IDB courses to be innovative and relevant		Individuals	2,603.00	2022	Level 3 survey	P	100.00	100.00	100.00	0.00	300.00
						P(a)	100.00	100.00	100.00	0.00	200.00
						A					
2.4 Participants that consider they have learned something useful in a IDBx course they could apply to their work		Lickert Scale 1-5	4.39	2022	Level 1 survey	P	4.39	4.39	4.39	4.39	17.56
						P(a)	4.39	4.39	4.39	4.39	13.17
						A					

 CRF Indicator

 CRF Indicator

Outputs: Annual Physical and Financial Progress

Support the Capacity Building of Government officials required to enable climate change actions to contribute to the region's interest in building climate-resilient and low-carbon development pathway s						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP	Theme	Fund	Flags		
1.1 Training products developed	New training products developed (MOOC and SPOC) in climate change with gender approach	Products (#)	0	2022	edX and Coursera platforms	P	0	1	0	0	1	P	15000	75000	75000	30000	195000	Education	W2A	
						P(a)	0	1	0	0	1	P(a)	15000	75000	75000	30000	180000			
						A						A								
1.2 Training workshops delivered	Learning needs assessment workshop organized	Workshops (#)	0	2022	Assessment documents	P	1	1	1	0	3	P	2000	2000	1000	0	5000	Education	W2A	
						P(a)	1	1	1	0	2	P(a)	2000	2000	1000	0	3000			
						A						A								
2 Knowledge dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP	Theme	Fund	Flags		
2.1 Institutional strengthening programs delivered	Institutional strengthening programs delivered (learning specializations in climate change)	Programs (#)	0	2022	edX and Coursera platforms	P	0	1	1	0	2	P	0	3500	3500	0	7000	Education	W2A	
						P(a)	0	1	1	0	2	P(a)	0	3500	3500	0	7000			
						A						A								
2.2 Individuals Trained	Individuals trained in Climate Change	Individuals (#)	0	2022	edX and Coursera platforms	P	150	500	500	100	1250	P	2000	2000	2000	2000	8000	Education	W2A	
						P(a)	150	500	500	100	1100	P(a)	2000	2000	2000	2000	6000			
						A						A								
2.3 Institutions trained	Local ministries and other institutions trained in climate change	Institutions (#)	0	2022	edX and Coursera platforms	P	0	1	2	0	3	P	0	5000	5000	5000	15000	Sustainable Infrastructure	W2A	
						P(a)	0	1	2	0	3	P(a)	0	5000	5000	5000	15000			
						A						A								
2.4 Awareness raising campaigns designed/implemented	Awareness raising campaigns designed / implemented in climate change MOOC / SPOC	Campaigns (#)	0	2022	IDB social media channels and websites	P	2	4	4	1	11	P	3000	5000	5000	2000	15000	Sustainable Energy and Climate Change	W2A	
						P(a)	2	4	4	1	9	P(a)	3000	5000	5000	2000	12000			
						A						A								
2.5 Training products developed	Training products translated to English (MOOC and SPOC) in climate change	Products (#)	0	2022	edX and Coursera platforms	P	0	1	1	1	3	P	10000	10000	10000	0	30000	Sustainable Infrastructure	W2A	
						P(a)	0	1	1	1	3	P(a)	10000	10000	10000	0	20000			
						A						A								
2.6 Process evaluations conducted	Courses evaluation and impact monitoring tools	Evaluation Final Report (#)	0	2022	Evaluation reports	P	0	1	1	0	2	P	0	5000	5000	5000	15000	Education	W2A	
						P(a)	0	1	1	0	2	P(a)	0	5000	5000	5000	15000			
						A						A								
2.7 Individuals that received a scholarship		Individuals (#)	0	2022	edX and Coursera platforms	P	15	50	50	0	115	P	500	4500	4500	500	10000	Education	W2A	
						P(a)	15	50	50	0	100	P(a)	500	4500	4500	500	9500			
						A						A								

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P	\$32,500.00	\$112,000.00	\$111,000.00	\$44,500.00	\$300,000.00
P(a)	\$32,500.00	\$112,000.00	\$111,000.00	\$44,500.00	\$267,500.00
A					