

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB								UDR: KIC/KLD
Project number: RG-T4261					Title of Project: Strengthening knowledge and capacities to support climate change actions in LAC (D1454)									
Period covered by the Plan: June 16th 2023 to June 15th 2026					Total Project Amount: \$ 300.000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Instructional Designers	\$ 60.000	IICQ	Lump Sum	\$ 60.000	100%	\$ -	0%	16-Jun-23	15-Jun-26	3 years	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Production Coordinators	\$ 80.000	IICQ	Lump Sum	\$ 80.000	100%	\$ -	0%	16-Jun-23	15-Jun-26	3 years	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Graphic designers	\$ 10.000	IICQ	Lump Sum	\$ 10.000	100%	\$ -	0%	TBD	TBD	TBD	Depends on the beginning of each MOOC development
Component 1	A. Consulting services	Individual Consultant (AM-650)	Editors	\$ 10.000	IICQ	Lump Sum	\$ 10.000	100%	\$ -	0%	TBD	TBD	TBD	Depends on the beginning of each MOOC development
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Video production	\$ 20.000	SCS	Lump Sum	\$ 20.000	100%	\$ -	0%	TBD	TBD	TBD	Depends on the beginning of each MOOC development
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Video postproduction	\$ 15.000	SCS	Lump Sum	\$ 15.000	100%	\$ -	0%	TBD	TBD	TBD	Depends on the beginning of each MOOC development
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Video transcriptions	\$ 5.000	SCS	Lump Sum	\$ 5.000	100%	\$ -	0%	TBD	TBD	TBD	Depends on the beginning of each MOOC development
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Translation services	\$ 30.000	SCS	Lump Sum	\$ 30.000	100%	\$ -	0%	TBD	TBD	TBD	Depends on the beginning of each MOOC development
Component 2	A. Consulting services	Individual Consultant (AM-650)	Communicators	\$ 10.000	IICQ	Lump Sum	\$ 10.000	100%	\$ -	0%	16-Jun-23	15-Jun-26	3 years	

Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Social media activities	\$ 10.000	SCS	Lump Sum	\$ 10.000	100%	\$ -	0%	TBD	TBD	TBD	Several contract per campaign
Component 2	A. Consulting services	Individual Consultant (AM-650)	Course implementation assistants	\$ 15.000	IICQ	Lump Sum	\$ 15.000	100%	\$ -	0%	16-Jun-23	15-Jun-26	3 years	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Data collection and analysis experts	\$ 15.000	IICQ	Lump Sum	\$ 15.000	100%	\$ -	0%	16-Jun-23	15-Jun-26	3 years	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Gamification and engagement activities	\$ 5.000	SCS	Lump Sum	\$ 5.000	100%	\$ -	0%	TBD	TBD	TBD	Depends on the beginning of each MOOC preparation
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	edX or Coursera Platform Scholarships	\$ 15.000	SSS	Lump Sum	\$ 15.000	100%	\$ -	0%	TBD	TBD	TBD	MOOC are hosted in edX and Coursera LMS platforms and they scholarships must be purchased at those firms.
Prepared by:	Xenia Cotón (KIC/KLD)		TOTALS	\$ 300.000			\$ 300.000	100,0%	\$ -	0,0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														