



Results Matrix

Outcomes

Outcome:	1 One Beneficiary country with cooperative compliance program piloted										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Countries have guidelines for cooperative compliance		Report	0.00	2023	Final Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of diagnostics and guideline for the implementation of the Cooperative Compliance program						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnostic on Cooperative Compliance completed, regarding: i) State of the situation and perspectives in	Diagnostics (#)	0	2023	Final report	P	0	2	2	1	5	P	0	100000	100000	0	200000	Institutional Development	W2C	
						P(a)	0	2	2	1	5	P(a)	0	100000	100000	0	200000			
						A						A								
1.2 Methodologies designed/strengthened	Methodologies to develop a regional CC program developed	Methodologies (#)	0	2023	Final report	P	0	1	1	0	2	P	0	0	25000	25000	50000	Institutional Development	W2C	
						P(a)	0	1	1	0	2	P(a)	0	0	25000	25000	50000			
						A						A								
2 Support for the implementation of Cooperative Compliance programs						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Workshops organized	Knowledge exchanges with government and relevant stakeholders	Workshops (#)	0	2023	Final report	P	0	1	1	1	3	P	0	40000	60000	25000	125000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	40000	60000	25000	125000			
						A						A								
2.2 Action plans designed	Action plan for the implementation of cooperative compliance	Action Plans (#)	0	2023	Final report	P	0	0	1	0	1	P	0	50000	50000	25000	125000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	50000	50000	25000	125000			
						A						A								

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P		\$190,000.00	\$235,000.00	\$75,000.00	\$500,000.00
P(a)		\$190,000.00	\$235,000.00	\$75,000.00	\$500,000.00
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CRF Indicator

Standard Output Indicator