

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Regional					Executing Agency: IDB										UDR: CEC
Project number: RG-T4282					Project name: Promover el cumplimiento cooperativo en ALC										
Period covered by the Plan: 36 meses					Total Project Amount: \$ 500,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments	
							IDB/MIF		Other External Donor						
							Amount	%	Amount	%					
Component 1	A. Consulting services	Individual Consultant (AM-650)	Estado de situación y perspectivas del CC en ALC	\$ 10,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	\$ -	Jul-23	Sep-23	180 days		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Realidad y percepción social de los PCC en los países beneficiarios de la TC	\$ 35,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	\$ -	Jul-23	Sep-23	180 days	7 países	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Desarrollo de un Marco de Control Fiscal en ALC	\$ 75,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	\$ -	Jul-23	Oct-23	12 meses		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Organización de talleres	\$ 90,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	\$ -	May-23	Jun-23	24 meses		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Organización de seminarios	\$ 90,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	\$ -	May-23	Jun-23	24 meses		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Desarrollo e implementación de programas de cumplimiento cooperativo.	\$ 100,000	ICQ	Lump Sum	\$ 80,000	100%	\$ -	\$ -	Jan-24	Feb-24	24 meses		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluación de resultados obtenidos	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	\$ -	Jan-25	Feb-25	6 meses		
Prepared by:	Ubaldo González de Frutos		TOTALS	\$ 420,000			\$ 500,000	100%	\$ -	\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															