

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: REGIONAL							Executing Agency: IDB						UDR: SCL/SPH	
Project number: RG-T4244					Project name: Support the design, implementation and evaluation of digital health transformation operations									
Period covered by the Plan: 36 months					Total Project Amount: \$ 450,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB - W2E Fund		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for Digital Health Agenda and Roadmap	\$ 30,000.00	ICQ	Lump Sum	\$ 30,000.00	100%			1-Sep-23	1-Oct-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for Digital Health Agenda and Roadmap	\$ 30,000.00	ICQ	Lump Sum	\$ 30,000.00	100%			1-Sep-24	1-Oct-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for Digital Health Agenda and Roadmap	\$ 30,000.00	ICQ	Lump Sum	\$ 30,000.00	100%			1-Sep-25	1-Oct-25	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for digital health advisory services and toolkit for inclusive digital health	\$ 40,000.00	ICQ	Lump Sum	\$ 40,000.00	100%			1-Jun-23	1-Jul-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for digital health advisory services and toolkit for interoperability	\$ 40,000.00	ICQ	Lump Sum	\$ 40,000.00	100%			1-Jun-24	1-Jul-24	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for digital health advisory services and toolkit for change management	\$ 40,000.00	ICQ	Lump Sum	\$ 40,000.00	100%			1-Jun-25	1-Jun-26	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Travel and logistics for workshop	\$ 115,000.00	SCS	Lump Sum	\$ 115,000.00	100%			1-May-23	1-Jun-23	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	National Digital health Baseline and Follow up Assessments	\$ 55,000.00	SCS	Lump Sum	\$ 55,000.00	100%			1-May-23	1-Jul-23	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	National Digital health Baseline and Follow up Assessments	\$ 50,000.00	SCS	Lump Sum	\$ 50,000.00	100%			1-May-24	1-Jul-24	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Digital Health impact evaluation design	\$ 20,000.00	ICQ	Lump Sum	\$ 20,000.00	100%			1-Sep-23	1-Oct-23	6 months	
Prepared by:	Jennifer Nelson		TOTALS	\$ 450,000			\$ 450,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														