



Results Matrix

Outcomes

| | | |
|----------|---|--|
| Outcome: | 1 Three types of digital instruments mapped to screen special education students, provide differentiated science instruction. | |
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CRF Indicator

Outputs: Annual Physical and Financial Progress

| Review of School-based Screening Tools for SEN | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
|--|---|-------------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|------|-------|-------|-------|-------|-----------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2023 | 2024 | 2025 | 2026 | EOP | 2023 | 2024 | 2025 | 2026 | EOP | | | | | |
| 1.1 Presentations delivered | Presentation to counterparts delivered. | Presentations (#) | 0 | 2023 | Presentation document | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 20000 | 20000 | Education | GPE | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 20000 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.2 Supervision reports completed | Summary report delivered. | Reports (#) | 0 | 2023 | Consultancy report | P | 0 | 1 | 1 | 0 | 2 | P | 0 | 15000 | 15000 | 0 | 30000 | Education | GPE | |
| | | | | | | P(a) | 0 | 1 | 1 | 0 | 2 | P(a) | 0 | 15000 | 15000 | 0 | 30000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.3 Consultant final Report | | Reports (#) | 0 | 2023 | Consultancy report | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 20000 | 20000 | Education | GPE | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 20000 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2 Review of Differentiated Digital Learning Application in Foundational Skills | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2023 | 2024 | 2025 | 2026 | EOP | 2023 | 2024 | 2025 | 2026 | EOP | | | | | |
| 2.1 Presentations delivered | Presentation to counterparts delivered. | Presentations (#) | 0 | 2023 | Presentation document | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 20000 | 20000 | Education | GPE | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 20000 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.2 Supervision reports completed | Summary reports delivered. | Reports (#) | 0 | 2023 | Consultancy report | P | 0 | 1 | 1 | 0 | 2 | P | 0 | 15000 | 15000 | 0 | 30000 | Education | GPE | |
| | | | | | | P(a) | 0 | 1 | 1 | 0 | 2 | P(a) | 0 | 15000 | 15000 | 0 | 30000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.3 Consultant Final Report | | Reports (#) | 0 | 2023 | Consultancy report | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 15000 | 15000 | Education | GPE | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 15000 | 15000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3 Review of Virtual Laboratory Digital Applications and Devices | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2023 | 2024 | 2025 | 2026 | EOP | 2023 | 2024 | 2025 | 2026 | EOP | | | | | |
| 3.1 Presentations delivered | Presentation to counterparts delivered | Presentations (#) | 0 | 2023 | Presentation document | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 20000 | 20000 | Education | GPE | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 20000 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3.2 Supervision reports completed | Summary reports delivered. | Reports (#) | 0 | 2023 | Consultancy report | P | 0 | 1 | 1 | 0 | 2 | P | 0 | 15000 | 15000 | 0 | 30000 | Education | GPE | |
| | | | | | | P(a) | 0 | 1 | 1 | 0 | 2 | P(a) | 0 | 15000 | 15000 | 0 | 30000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3.3 Consultant final report | | Reports (#) | 0 | 2023 | Consultancy report | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 15000 | 15000 | Education | GPE | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 15000 | 15000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

Other Cost

| Total Cost |
|------------|
| |

| | 2023 | 2024 | 2025 | 2026 | Total Cost |
|------|------|-------------|-------------|--------------|--------------|
| P | | \$45,000.00 | \$45,000.00 | \$110,000.00 | \$200,000.00 |
| P(a) | | \$45,000.00 | \$45,000.00 | \$110,000.00 | \$200,000.00 |
| A | | | | | |