

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Guyana							Executing Agency: IDB							UDR: SCL/EDU
Project number: GY-T1193						Project name: Digital Transformation for School Management								
Period covered by the Plan: 12 months						Total Project Amount: USD 210,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Design of capacity building and leadership training, diagnostic of resources allocation systems, and development of an action plan for the Education Management Information System (EMIS)	\$ 118,150.00	SSS	Lump Sum	\$ -	0%	\$ 118,150.00	100%	16-May-23	25-May-23	12 months	In January 2023, the IDB was selected as Grant Agent for the GPE's STG together with the IIEP/UNESCO as lead technical partner. In accordance with GN 2350-15 3.11(d), IIEP/UNESCO will be directly contracted as technical partner for the execution of the Grant for approximately US\$118,150. IIEP/UNESCO has developed the Partnership Compact document which provides the basis for this TC and the System Transformation Grant (GY-G1009). IIEP/UNESCO is qualified and considered an agency with exceptional worth for the assignment in accordance with 4.1.3(d) of the Policy for the Selection and Contracting of Consulting Firms for Bank-executed Operational Work (GN-2765-4).
Component 2	A. Consulting services	Individual Consultant (AM-650)	Development of development of project document and all required annexes	\$ 42,850.00	ICQ	Lump Sum	\$ -	0%	\$ 42,850.00	100%	16-May-23	25-May-23	6 months	
	A. Consulting services	Individual Consultant (AM-650)	Coordination for the development of project documents	\$ 33,000.00	ICQ	Lump Sum	\$ -	0%	\$ 33,000.00	100%	16-May-23	25-May-23	6 months	
Other	Other		Other: To cover unforeseen expenses	\$ 6,000.00			\$ -	0%	\$ 6,000.00	100%				
Prepared by:	Sabine Rieble-Aubourg		TOTALS	\$ 200,000.00			\$ -	0%	\$ 200,000	100%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the