










Results Matrix

Outcomes										
Outcome:	1 A new marine protected area is created in the Hermandad area adjacent to the Galapagos Marine Park									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Habitat that is sustainably managed using ecosystem-based approaches (hectares)		hectares	0.00	2022	Management plan for reserve is implemented.	P	0.00	6,000,000.00	0.00	6,000,000.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00
Outcome:	2 Support the Capacity Building required for the Debt for Nature Conversion in Ecuador and the creation of the Hermandad MPA									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
2.1 Increased governance for conservation based on the execution of a debt for nature transaction.		Number	0.00	2022	Debt conversion transaction closed in markets.	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00
2.2 (number of) Public and private institutions trained for design, investments and/or implementation on		Number	0.00	2022	Agendas, registration lists	P	0.00	2.00	0.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00
2.3 (number of) preparation studies (proposals, assessments, models, civil works designs, feasibility studies, and		Number	0.00	2022	Studies finalized	P	0.00	3.00	3.00	6.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analytical Support for Conservation Commitments and the Implementation of Management Plans						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Policy briefs completed	Study on valuation of the natural capital of the Galapagos reserve and Hermandad extension, methodologies for future debt/nature finance operation.	Briefs (#)	0	2022	Study approved by Ministry	P	0	0	1	1	P	0	100000	40000	140000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
1.2 New databases created	Stakeholder mapping of existing donors and trust funds operating in the Galapagos, with their primary economic and environmental activities.	Databases (#)	0	2022	Database submitted and approved by Ministry of Environment	P	0	1	0	1	P	0	15000	0	15000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
1.3 Participatory mechanisms for public investment decisions and/or service production or delivery implemented	Creation of permanent mechanism to coordinate a roundtable of Galapagos trust funds	Participatory Mechanisms (#)	0	2022	Agendas and participant lists of collaboration meetings	P	0	0	1	1	P	0	60000	0	60000	Biodiversity and Ecosystem Conservation	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
1.4 Policy briefs completed	Study on by-catch to determine optimal regulatory regime per species, and improvements for fisheries activities	Briefs (#)	0	2022	Policy brief submitted and approved by Ministry of Environment	P	0	0	1	1	P	0	50000	30000	80000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
1.5 Technical notes created	Valuation of artisanal fishing quotas and study on alternative livelihoods impacts.	Notes (#)	0	2022	Technical note submitted and approved by Ministry of Environment	P	0	1	0	1	P	0	50000	0	50000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
1.6 Gender assessment completed	Assessment of impacts of new MPA and fishery regulations on women completed	Assessments (#)	0	2022	Final report delivered and approved by Ministry of Environment.	P	0	1	0	1	P	0	90000	0	90000	Biodiversity and Ecosystem Conservation	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
2 Strengthening of the Ministry of Environment, Water, and Ecological Transition						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Workshops organized	Workshops to highlight the experience of the construction of the MPA and debt/nature transaction roadshows at COP 27 and COP 28.	Workshops (#)	0	2022	Agendas and presentations of workshops	P	0	1	1	2	P	0	7500	7500	15000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
2.2 Implementation and Management Plan developed	Management plans updated for Amazon region to prepare for future debt/nature finance operation.	Plans (#)	0	2022	Management Plan Updates submitted to Ministry of Environment	P	0	0	2	2	P	0	75000	75000	150000	Biodiversity and Ecosystem Conservation	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$447,500.00	\$152,500.00	\$600,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator