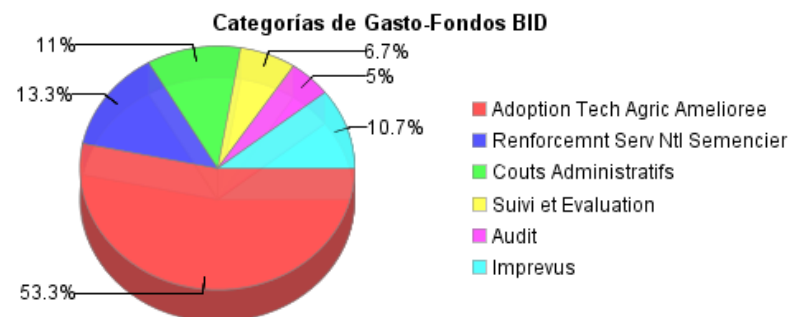
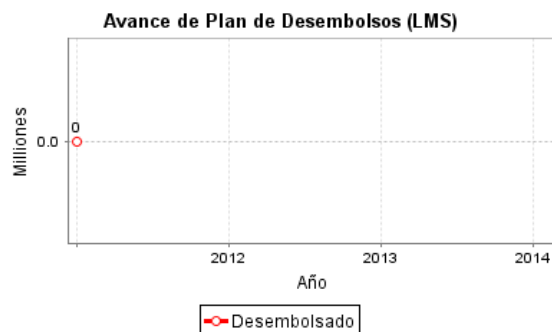
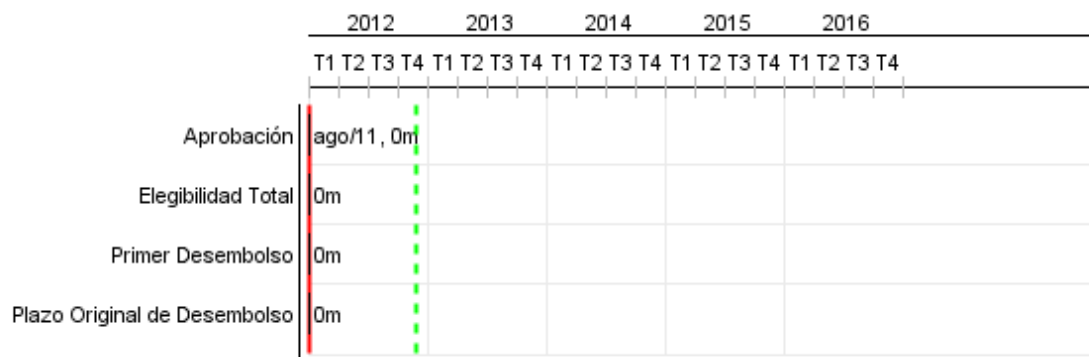


Informe Resumido

| Datos Básicos del Proyecto | | Fondos Disponibles (US\$) | Costo total y Fuente |
|-------------------------------|---|--------------------------------------|----------------------------------|
| Agencia Ejecutora (AE): | Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural | | |
| Sector: | AGRICULTURE AND RURAL DEVELOPMENT-APRICULTURAL PRODUCTIVITY | | |
| Número(s) de Préstamo: | 2562/GR-HA | Monto Aprobado Actual: 15.000.000,00 | BID Original: 15.000.000,00 |
| Etapas: | Approved | Monto Desembolsado a la fecha: | Actual BID: 15.000.000,00 |
| Tipo de Operación: | INV - Inversión | % Desembolsado: | Pari-passu: 100,00 |
| Operación(es) Relacionada(s): | RG-P1442, HA-G1025 | Saldo: 15.000.000,00 | Co-financiamiento/País: |
| Subtipo de Operación: | ESP - Inversión Específica | | Estimado Original: 15.000.000,00 |
| | | | Período de Amortización (meses): |

| Categoría de Impacto Ambiental y Social del Proyecto | Reformulación | Validación |
|---|--|--|
| Categoría de Impacto Ambiental y Social del Proyecto: B | () ¿El objetivo (s) del proyecto fue reformulado? | Validado por el Jefe de División: 19-abr-2012 Validado por Representante de País: 30-abr-2012 |



Progreso Acumulado al 2011

Progreso Acumulado



Resultados

Resultado: Increase agricultural productivity

| Indicador | Unidad de Medida | Línea de base | Año Línea de base | | 2012 | 2013 | 2014 | 2015 | 2016 | Fin de Proyecto |
|---|------------------|---------------|-------------------|--------|------|------|------|------|----------|-----------------|
| Relative difference in agricultural gross margins between beneficiaries and control group | % | | 2012 | P A | | | | | 30.00 | 30,00 |
| Average gross margin for coffee | US \$ / Ha | 1,716.00 | 2010 | P A | | | | | 2,450.00 | 2.450,00 |
| Average gross margin for rice | US \$ / Ha | 980.00 | 2010 | P A | | | | | 1,400.00 | 1.400,00 |
| Average gross margin for cocoa | US \$ / Ha | 1,463.00 | 2010 | P A | | | | | 2,359.00 | 2.359,00 |
| Average gross margin for corn (maize) | US \$ / Ha | 372.00 | 2010 | P A | | | | | 875.00 | 875,00 |

Resultado: Beneficiary farmers have adopted improved and sustainable technologies

| Indicador | Unidad de Medida | Línea de base | Año Línea de base | | 2012 | 2013 | 2014 | 2015 | 2016 | Fin de Proyecto |
|---|------------------|---------------|-------------------|--------|------|------|------|------|-----------|-----------------|
| Beneficiary farmers that have adopted new selected technologies | Agricultores | | 2012 | P A | | | | | 18,000.00 | 18.000,00 |
| Hectares covered with the technologies | Ha | | 2012 | P A | | | | | 9,000.00 | 9.000,00 |

Resultado: Contribute to institutional building and capacity development creating SNS capacity to control seed quality

| Indicador | Unidad de Medida | Línea de base | Año Línea de base | | 2012 | 2013 | 2014 | 2015 | 2016 | Fin de Proyecto |
|---|------------------|---------------|-------------------|--------|------|------|--------|--------|--------|-----------------|
| Proportion of registered seed providers who have been inspected by SNS at least once a year and following the approved protocol | % | | 2012 | P A | | | 100.00 | 100.00 | 100.00 | 100,00 |

Productos: Progreso Físico y Financiero Anual 2011

| Descripción | Unidad de medida | Físico | | | | Financiero | | | |
|---|------------------------------------|----------|--------|---------------------|--------------|------------|--------|-------------------|----------------------|
| | | Planeado | Actual | Unidades Acumuladas | Unidades FDP | Planeado | Actual | Costos Acumulados | Costos FDP |
| Extension of direct payment system | | | | | | | | | |
| Farmers who received vouchers for the technologies being promoted | farmers | | | | 30.000,00 | | | | 33.000.000,00 |
| Technical support to SNS | | | | | | | | | |
| Evaluation of the role of public sector in the seeds and input market completed | Study validated by stakeholders | | | | 2,00 | | | | 50.000,00 |
| Laboratory for seeds quality contro established and functioning | Seed sample analyzed anually | | | | 120,00 | | | | 1.460.000,00 |
| SNS human capital strengthened | Persons trained with Master degree | | | | 4,00 | | | | 400.000,00 |
| Procedures for seeds quality control implemented | manual approved | | | | 1,00 | | | | 40.000,00 |
| National policy and strategy for the seed sector approved | document approved by MARNDR | | | | 2,00 | | | | 50.000,00 |
| Administration, audit, evaluation | | | | | | | | | |
| TOTAL | | | | | | | | | 35.000.000,00 |