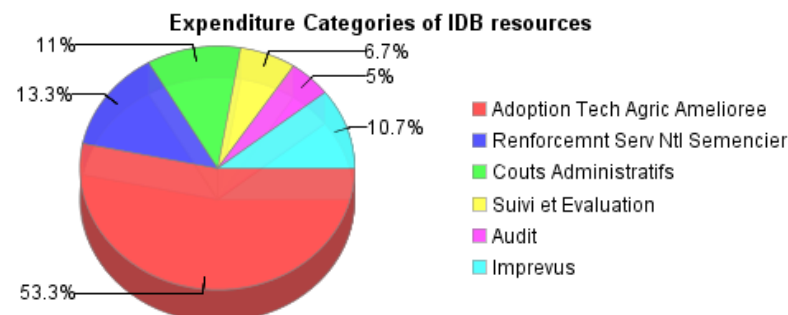
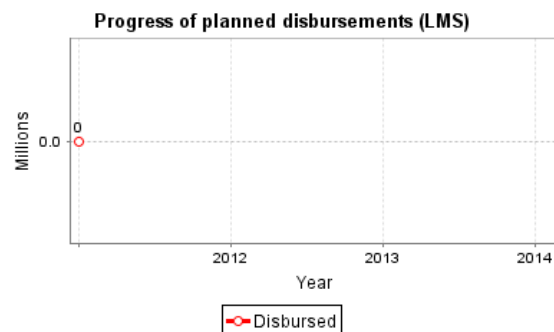
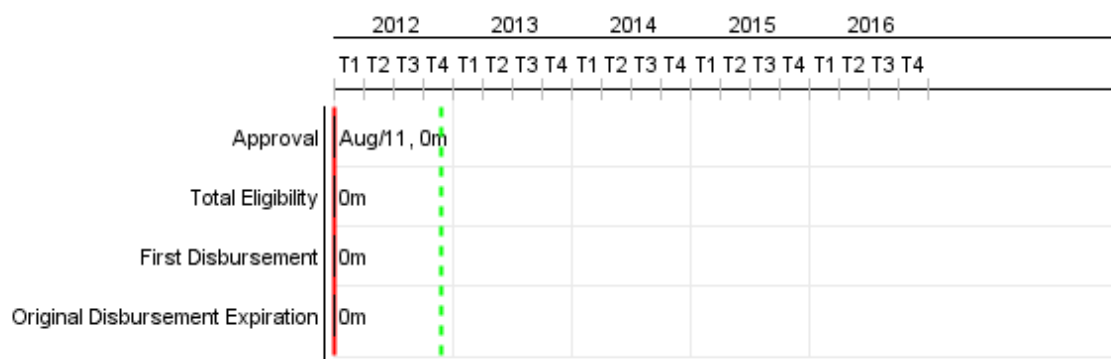


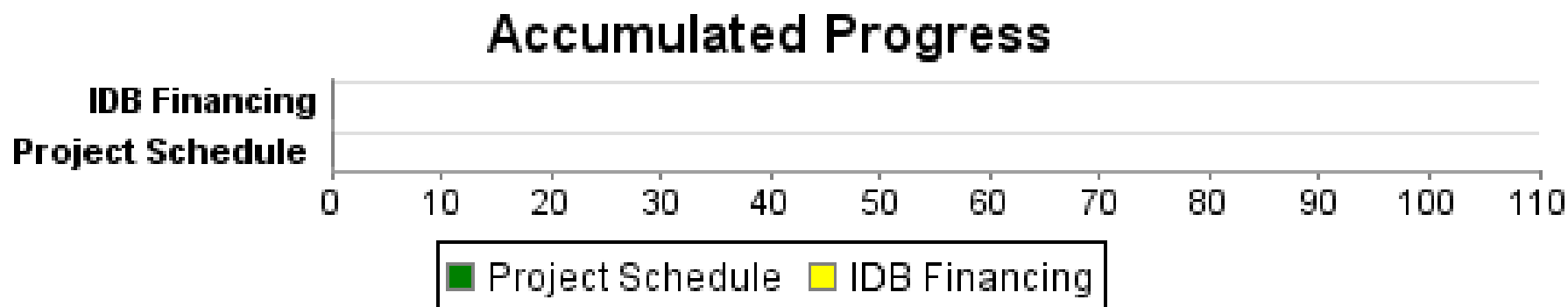
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural				
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-APRICULTURAL PRODUCTIVITY				
Loan Number(s):	2562/GR-HA	Current Approved Amount:	15.000.000,00	Original IDB:	15.000.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	15.000.000,00
Operation Type:	INV - Investment	% Disbursed:		Pari-passu:	100,00
Related Operation(s):	RG-P1442, HA-G1025	Balance:	15.000.000,00	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	15.000.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 19-abr-2012 Validated by Country Representative: 30-abr-2012



**Accumulated Progress as of 2011**



## Outcomes

**Outcome:** Increase agricultural productivity

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2013	2014	2015	2016	End of project
Relative difference in agricultural gross margins between beneficiaries and control group	%		2012	P A					30.00	30,00
Average gross margin for coffee	US \$ / Ha	1,716.00	2010	P A					2,450.00	2.450,00
Average gross margin for rice	US \$ / Ha	980.00	2010	P A					1,400.00	1.400,00
Average gross margin for cocoa	US \$ / Ha	1,463.00	2010	P A					2,359.00	2.359,00
Average gross margin for corn (maize)	US \$ / Ha	372.00	2010	P A					875.00	875,00

**Outcome:** Beneficiary farmers have adopted improved and sustainable technologies

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2013	2014	2015	2016	End of project
Beneficiary farmers that have adopted new selected technologies	Agricultores		2012	P A					18,000.00	18.000,00
Hectares covered with the technologies	Ha		2012	P A					9,000.00	9.000,00

**Outcome:** Contribute to institutional building and capacity development creating SNS capacity to control seed quality

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2013	2014	2015	2016	End of project
Proportion of registered seed providers who have been inspected by SNS at least once a year and following the approved protocol	%		2012	P A			100.00	100.00	100.00	100,00

## Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Extension of direct payment system</b>									
Farmers who received vouchers for the technologies being promoted	farmers				30.000,00				33.000.000,00
<b>Technical support to SNS</b>									
Evaluation of the role of public sector in the seeds and input market completed	Study validated by stakeholders				2,00				50.000,00
Laboratory for seeds quality contro established and funcioning	Seed sample analized anually				120,00				1.460.000,00
SNS human capital strengthened	Persons trained with Master degree				4,00				400.000,00
Procedures for seeds quality control implemented	manual approved				1,00				40.000,00
National policy and strategy for the seed sector approved	document approved by MARNDR				2,00				50.000,00
<b>Administration, audit, evaluation</b>									
<b>TOTAL</b>									<b>35.000.000,00</b>