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Outcomes

Outcome:	1 Knowledge inputs for the implementation of decontamination and decarbonization solutions using rated
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 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Data gathering and its analysis for legal, environmental and technical studies						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Technical notes created	Available Technology Assessment for low temperature projects	Notes (#)	0	2020	Consultant report	P	1	0	0	1	P	40000	0	0	40000	Sustainable Energy and Climate Change	INF	
						P(a)	1	0	0	0	P(a)	40000	0	0	0			
						A	0			0	A							
1.2 Technical notes created	Report on the status of all existing and new low temperature geothermal projects	Notes (#)	0	2020	Consultant report	P	1	0	0	1	P	45000	0	0	45000	Sustainable Energy and Climate Change	INF	
						P(a)	1	0	0	0	P(a)	45000	0	0	0			
						A	0			0	A							
1.3 Seminars organized	Organized workshops and publications	Seminars (#)	0	2020	Workshop agenda and attendance lists	P	1	1	1	3	P	16000	12000	12000	40000	Sustainable Energy and Climate Change	INF	
						P(a)	1	1	1	2	P(a)	16000	12000	12000	24000			
						A	0			0	A							
2 Development of pre-feasibility studies and innovative market business models						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Business model to promote public-private investments to finance geothermal applications at the district level.	Diagnostics (#)	0	2021	Consultant Diagnostic	P	0	1	0	1	P	0	60000	0	60000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A	0			0	A	0			0			
2.2 Prefeasibility Studies undertaken	Pre-feasibility study for a selected project focusing on a public infrastructure building	Studies (#)	0	2021	Consultant Study	P	0	1	0	1	P	0	70000	0	70000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A	0			0	A	0			0			
2.3 Prefeasibility Studies undertaken	Pre-feasibility study for an industrial application	Studies (#)	0	2021	Consultant Study	P	0	1	0	1	P	0	70000	0	70000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A	0			0	A	0			0			
3 Design and exploration strategy for district heating/cooling projects						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Technical notes created	Innovative Heat Purchase Agreement for low temperature geothermal projects.	Notes (#)	0	2022	Consultant report	P	0	0	1	1	P	0	0	25000	25000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	1	1	P(a)	0	0	25000	25000			
						A	0			0	A	0			0			
3.2 Diagnostics and assessments completed	Environmental and social preliminary diagnostic	Diagnostics (#)	0	2022	Consultant Diagnostic	P	0	0	1	1	P	0	0	25000	25000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	1	1	P(a)	0	0	25000	25000			
						A	0			0	A	0			0			
3.3 Technical notes created	TOR to select EPC Contractor to deliver a turnkey low temperature geothermal project.	Notes (#)	0	2022	Consultant report	P	0	0	1	1	P	0	0	25000	25000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	1	1	P(a)	0	0	25000	25000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$101,000.00	\$212,000.00	\$87,000.00	\$400,000.00
P(a)	\$101,000.00	\$212,000.00	\$87,000.00	\$299,000.00
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 CRF Indicator

 Standard Output Indicator