

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: CHILE						Executing Agency: IDB						UDR:		
Project number: CH-T1230						Project name: Decontamination and Decarbonization Solutions for Chile: Geothermal Energy Applications								
Period covered by the Plan: 24 months						Total Project Amount: 400.000,00 U\$S								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Legal, Environmental and Technical Assessment for geothermal technologies	\$85,000	ICQ	Lump Sum	\$85,000	100%	\$0	0%	3Q2020	3Q2020	12 months	Geothermal energy resources potential analysis and consumption map Available Technology Assessment for low temperature projects
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Dissemination and Socialization	\$40,000	SCS	Lump Sum	\$40,000	100%	\$0	0%	1Q2021	1Q2021	18 months	Workshops (3)
Component 2	A. Consulting services	Individual Consultant (AM-650)	Business Models	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$0	0%	1Q2021	1Q2021	12 months	Assessment of regulatory conditions, cost-benefit analysis, technological availability, etc.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Pre-feasibility Studies	\$150,000	SCS	Lump Sum	\$150,000	100%	\$0	0%	3Q2021	3Q2021	12 months	Studies for social infrastructure, for industry applications
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Pilot project proposal documentation	\$75,000	SCS	Lump Sum	\$75,000	100%	\$0	0%	1Q2022	1Q2022	6 months	Innovative Heat Purchase Agreement for low temperature geothermal projects Environmental and social preliminary studies
Prepared by:	Gaston SIROIT		TOTALS	\$ 400,000			\$ 400,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."