



Operation Number: RG-T3342
TCM Cycle: TCM Period 2018
Last Update: 10/11/2018

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome:	1 Enhanced knowledge of the economic potential of the Blue Economy to accelerate growth in the Caribbean under a sustainable growth framework.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP		
1.1 Intent to implement recommended policy actions		Percentage	0.00	2018	Survey to Policymakers	P	0.00	60.00	60.00	
						P(a)	0.00	0.00	0.00	
						A				
1.2 Downloads of dataset and reports produced under the project		Number	0.00	2018	Analytics Report	P	0.00	500.00	500.00	
						P(a)	0.00	0.00	0.00	
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

Information and Data Generation for Informed Decision Making						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP		2019	2020	EOP		Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnostic of the economic valuation of Blue Economy activities in the Caribbean	Diagnostics (#)	0	2018	Project Report	P	1	0	1	P	100000	0	100000	Biodiversity and Ecosystem Conservation		
						P(a)	1	0	1	P(a)	100000	0	100000			
						A				A						
1.2 New databases created	Database of economic activities in the Caribbean related to the Blue Economy	Databases (#)	0	2018	Project Report	P	1	0	1	P	100000	0	100000	Biodiversity and Ecosystem Conservation	CTY	
						P(a)	1	0	1	P(a)	100000	0	100000			
						A				A						
1.3 Visualization tool created		Tool	0	2018	Project Report	P	1	0	1	P	50000	0	50000	Biodiversity and Ecosystem Conservation	CTY	
						P(a)	1	0	1	P(a)	50000	0	50000			
						A				A						
2 Prospective Studies on Global Industrial and Technological Trends						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP		2019	2020	EOP		Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Prospective and Gap Studies on the Blue Economy for the Caribbean	Diagnostics (#)	0	2018	Project Report	P	1	0	1	P	75000	75000	150000	Agricultural Productivity and Food Security	CTY	
						P(a)	1	0	1	P(a)	75000	75000	150000			
						A				A						
2.2 Strategies designed	Country Specific Action Plans for the Blue Economy in the Caribbean	Strategies (#)	0	2018	Project Report	P	0	6	6	P	50000	50000	100000	Agricultural Productivity and Food Security	CTY	
						P(a)	0	6	6	P(a)	50000	50000	100000			
						A				A						
3 Dialogue and Stakeholder Sensitization						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP		2019	2020	EOP		Theme	Fund	Flags
3.1 Networks/communities of practice established	Creation of a Blue Economy Platform	Networks (#)	0	2018	Project Report	P	0	1	1	P	0	20000	20000	Agricultural Productivity and Food Security	CTY	
						P(a)	0	1	1	P(a)	0	20000	20000			
						A				A						
3.2 Awareness raising campaigns designed/implemented	Design and implementation of a dissemination strategy	Campaigns (#)	0	2018	Project Report	P	0	1	1	P	15000	15000	30000	Agricultural Productivity and Food Security	CTY	
						P(a)	0	1	1	P(a)	15000	15000	30000			
						A				A						
3.3 Policy dialogue events organized	End of project event promoting dialogue amongst key stakeholders	Events (#)	0	2018	Project Report	P	0	1	1	P	0	50000	50000	Agricultural Productivity and Food Security	CTY	
						P(a)	0	1	1	P(a)	0	50000	50000			
						A				A						

Other Cost

Total Cost

	2019	2020	Total Cost
P	\$390,000.00	\$210,000.00	\$600,000.00
P(a)	\$390,000.00	\$210,000.00	\$600,000.00
A			

CRF Indicator

Standard Output Indicator